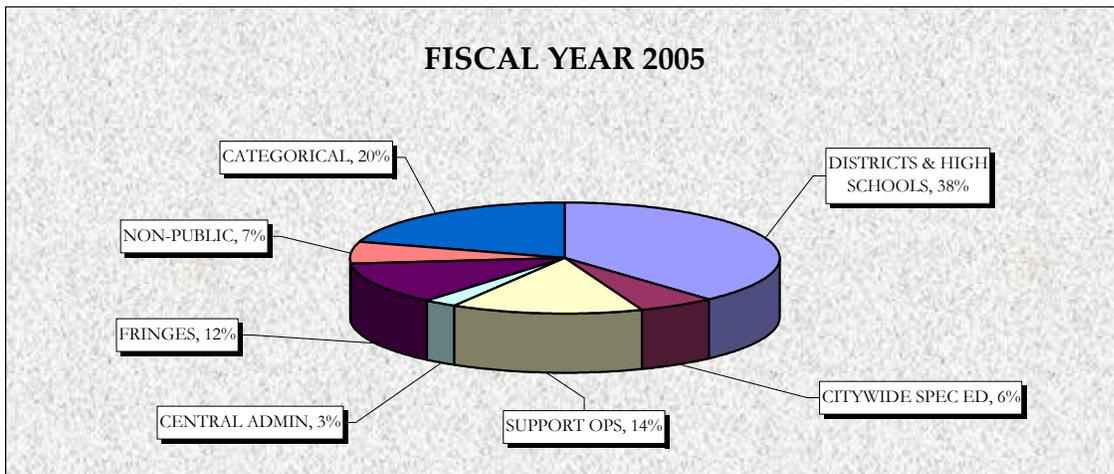
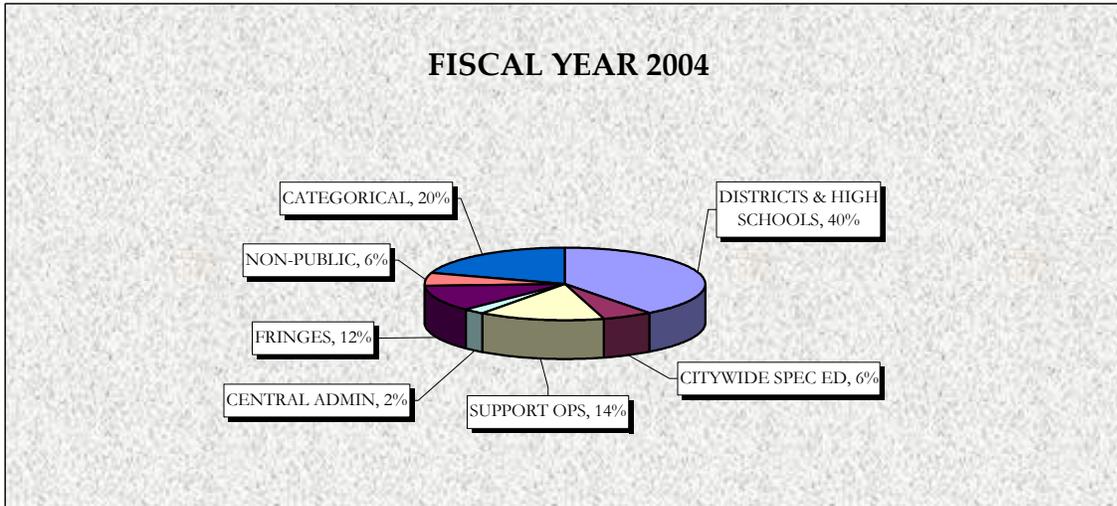
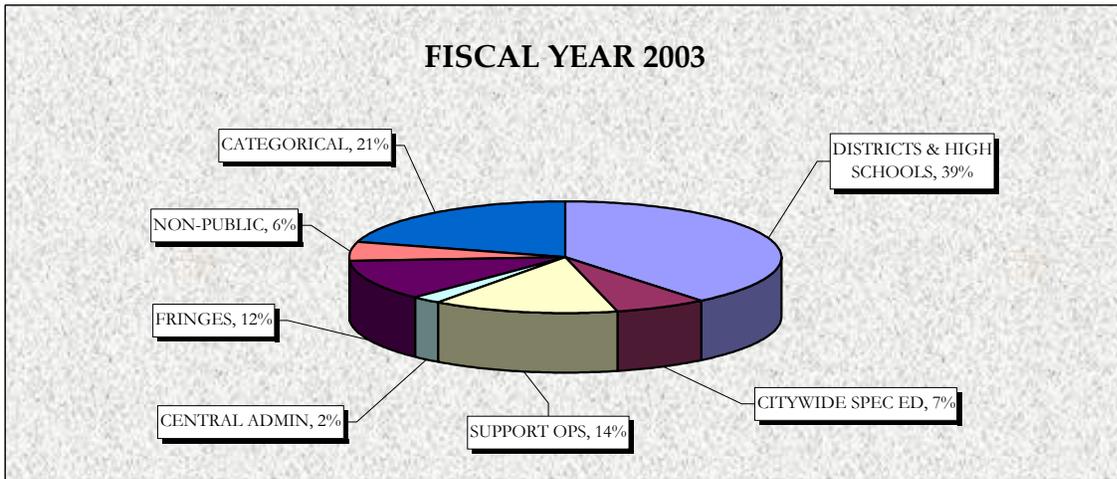


**NYC DEPARTMENT OF EDUCATION
YEAR-END EXPENDITURES BY ORGANIZATIONAL GROUPING**



Notes: Both Districts and High Schools include Special Ed. Support Ops includes Facilities, Transportation, Food Services and School Safety. The majority of categorical funds are earmarked for Districts, High Schools and Citywide Special Education. Each organizational grouping represents units of appropriation that capture broad sections of the school system's budget. Collective Bargaining amounts are not included in the above graphs.