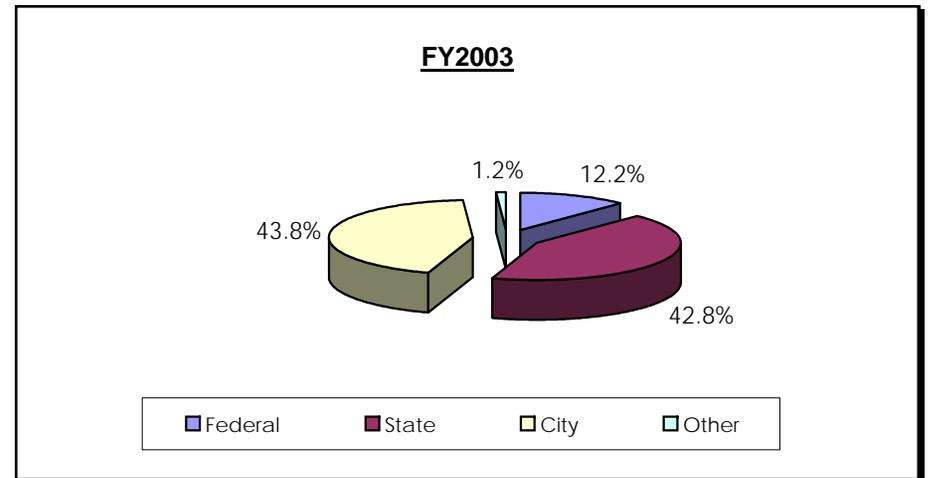
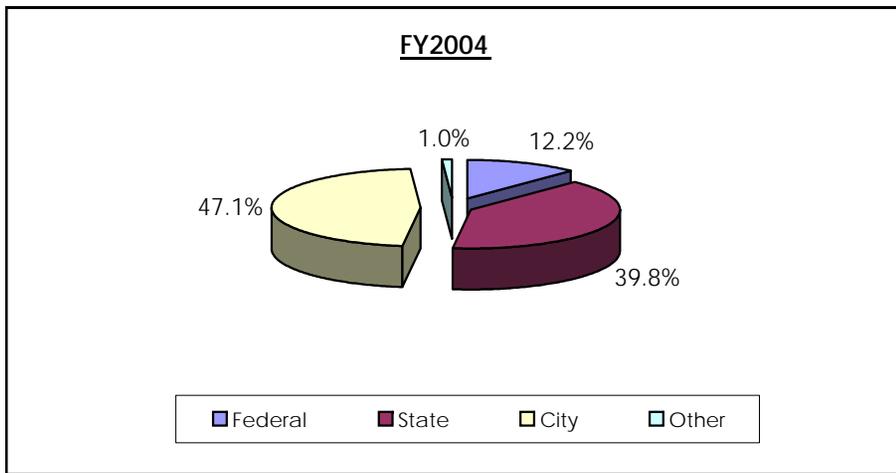
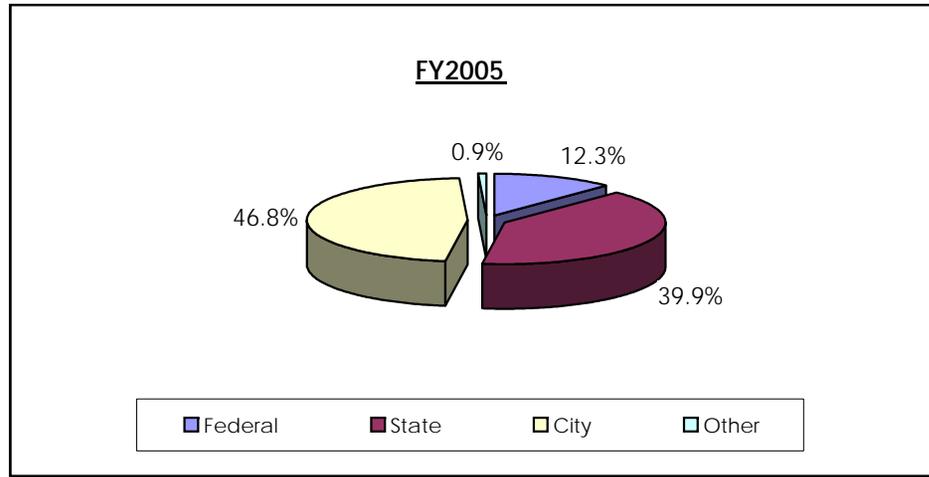


NYC Department of Education

REVENUE TREND AS OF CLOSE : FY2003 - FY2005



Note: The above amounts include pension, debt service and collective bargaining.