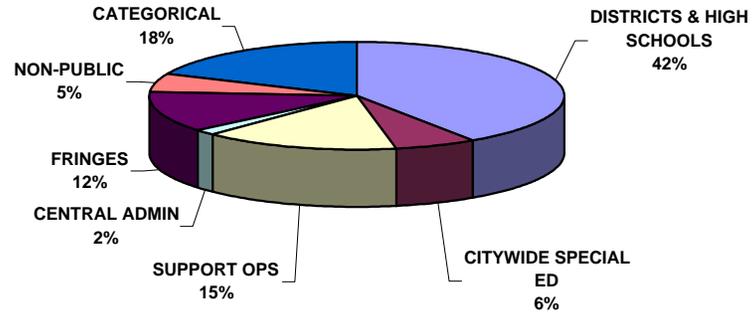
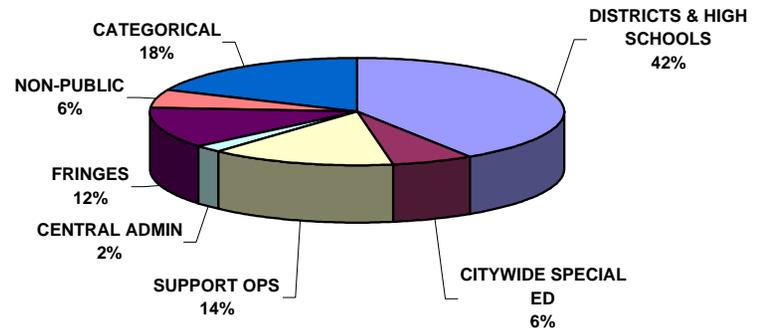


ADOPTED BUDGET BY UA GROUPING

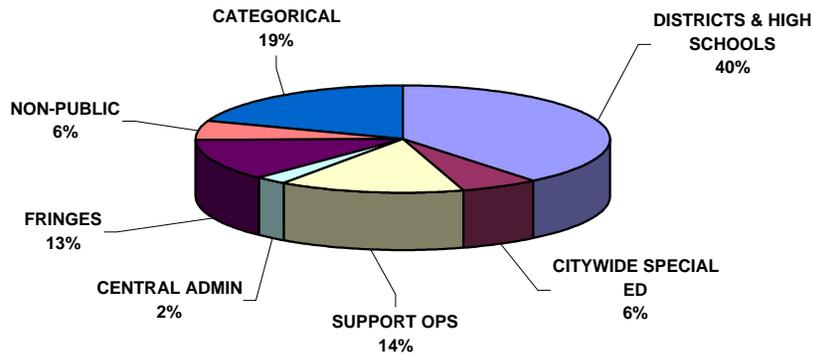
FISCAL YEAR 2003



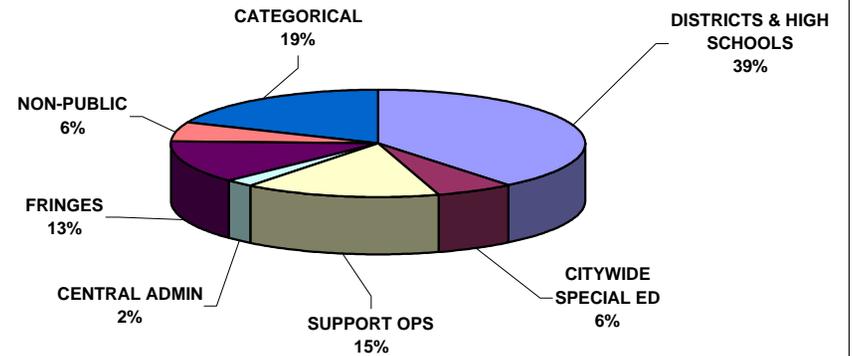
FISCAL YEAR 2004



FISCAL YEAR 2005



FISCAL YEAR 2006



Notes: Both Districts and High Schools include Special Ed. Support Ops includes Facilities, Transportation, Food Services and School Safety. The majority of categorical funds are earmarked for Districts, High Schools, and Citywide Special Education. A substantial amount of State Adopted Budget funding had not been reflected in the FY2005 budget. The collective bargaining reserve is excluded to facilitate comparability with prior years.