

Department of Education of the City of New York
Current Approved Budget Condition
as of 9/12/05

Unit of Appropriation	Adopted Budget 7/1/05	Approved Modifications 7/1/05 - 9/12/05	Current City Budget 9/12/05
401 General Ed Instruction & School Leadership PS	4,076,415,366	0	4,076,415,366
402 General Ed Instruction & School Leadership OTPS	470,104,426	62,500	470,166,926
403 Special Ed Instruction & School Leadership PS	717,812,547	0	717,812,547
404 Special Ed Instruction & School Leadership OTPS	9,735,000	0	9,735,000
415 Regional & Citywide Instruction and Operational Admin - PS	190,291,442	0	190,291,442
416 Regional & Citywide Instruction and Operational Admin - OTPS	23,073,956	0	23,073,956
421 Citywide Special Ed Instruction & School Leadership - PS	535,708,104	0	535,708,104
422 Citywide Special Ed Instruction & School Leadership - OTPS	29,395,400	0	29,395,400
423 Special Ed Instructional Support - PS	146,851,792	0	146,851,792
424 Special Ed Instructional Support - OTPS	105,030,114	0	105,030,114
435 School Facilities - PS	371,466,177	0	371,466,177
436 School Facilities - OTPS	141,550,818	0	141,550,818
438 Pupil Transportation - OTPS	818,298,060	0	818,298,060
439 School Food Services - PS	176,000,263	0	176,000,263
440 School Food Services - OTPS	155,000,000	0	155,000,000
442 School Safety - OTPS	157,787,629	0	157,787,629
444 Energy & Leases - OTPS	311,684,037	0	311,684,037
453 Central Administration - PS	155,620,370	0	155,620,370
454 Central Administration - OTPS	189,669,586	712,159	190,381,745
461 Fringe Benefits - PS	1,750,514,074	0	1,750,514,074
470 Special Education Pre-K Contract Payments - OTPS	455,555,000	0	455,555,000
472 Charter/Contract/Foster Care Payments - OTPS	334,266,281	0	334,266,281
474 Non-Public School and FIT Payments - OTPS	51,614,767	200,000	51,814,767
491 Collective Bargaining	181,416,419	0	181,416,419
TOTAL Tax-levy Funding	11,554,861,628	974,659	11,555,836,287
481 Categorical Programs PS	1,831,673,063	(330,292)	1,831,342,771
482 Categorical Programs OTPS	757,383,670	560,443	757,944,113
TOTAL Categorical Programs	2,589,056,733	230,151	2,589,286,884
GRAND TOTAL	\$14,143,918,361	\$1,204,810	\$14,145,123,171
Plus: Other System-Wide Obligations			
Pension (as per Adopted Budget)			1,546,127,145
Debt Service (as per Adopted Budget)			822,512,698
TOTAL FUNDS COMMITTED TO DEPARTMENT OF EDUCATION			\$16,513,763,014