

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 9/12/05

Approved Modifications	\$1,204,810		
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		Mod #	Date Approved
Revenue Source	Amount		
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City Council Initiatives	974,659	MN-1	07/28/05
ACS - Head Start Program	(165,146)	HSDOEFY05	08/12/05
ACS - Head Start Program	(165,146)	HSDOEFY052	08/12/05
DOHMH for Automated Student Health Records	560,443	ICAL0646C	08/12/05
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TOTAL Approved Revenue Mods	1,204,810		