

**New York City Department of Education**  
**Year-to-Date Expenditures: Personal Service by Unit of Appropriation**  
as of 9/15/05  
(\$ thousands)

Unit of Appropriation	Current City Budget	Full-time Positions on Payroll	Last Payroll	Year-to-Date Expenditures 9/15/05	Balance Available
401 General Ed Instruction & School Leadership PS	4,076,415.4	N/A	N/A	76,400.7	4,000,014.7
403 Special Ed Instruction & School Leadership PS	717,812.5	N/A	N/A	771.0	717,041.6
415 Regional & Citywide Instruction and Operational Admin - PS	190,291.4	N/A	N/A	4,325.7	185,965.7
421 Citywide Special Ed Instruction & School Leadership - PS	535,708.1	N/A	N/A	5,675.0	530,033.1
423 Special Ed Instructional Support - PS	146,851.8	N/A	N/A	111.1	146,740.7
435 School Facilities - PS	371,466.2	N/A	N/A	46,084.9	325,381.3
439 School Food Services - PS	176,000.3	N/A	N/A	248.4	175,751.9
453 Central Administration - PS	155,620.4	N/A	N/A	3,499.5	152,120.9
461 Fringe Benefits - PS	1,750,514.1	N/A	N/A	88,588.5	1,661,925.6
491 Collective Bargaining	181,416.4	N/A	N/A	0.0	181,416.4
<b>TOTAL Tax-levy Funding PS</b>	<b>\$8,302,096.6</b>	<b>N/A</b>	<b>N/A</b>	<b>225,704.7</b>	<b>\$8,076,391.8</b>
481 Categorical Programs PS	1,831,342.8	N/A	N/A	90,392.5	1,740,950.3
<b>GRAND TOTAL Personal Service</b>	<b>\$10,133,439.3</b>	<b>N/A</b>	<b>N/A</b>	<b>\$316,097.2</b>	<b>\$9,817,342.1</b>