

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Non- PEDs	Grand Total FT / FTEs	
		Ed Para PEDs	Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	Other Non- PEDs	TOTAL				
453	33			14	14	-	-	-	-	-	-	14	14	
	34			9	9	-	1	-	-	1	-	10	10	
	35			17	26	-	-	-	-	-	9	17	26	
	36			13	13	-	-	-	-	-	-	13	13	
	36			19	19	-	-	-	-	-	-	19	19	
	37			62	62	-	-	-	-	-	-	62	62	
	38			62	62	-	-	-	-	-	-	62	62	
	39			40	40	-	1	-	-	1	-	41	41	
	40			25	25	-	1	-	-	1	-	26	26	
	41			28	28	-	-	-	-	-	-	28	28	
	42			10	14	-	-	-	-	-	4	10	14	
	44			3	3	-	-	-	-	-	-	3	3	
	46			294	371	-	8	-	-	8	77	302	379	
	47			31	31	-	-	-	-	-	-	31	31	
	48			69	131	1	1	-	-	2	63	70	133	
	49			273	275	-	4	-	-	4	2	277	279	
	51			35	79	-	-	-	1	1	44	36	80	
	52			95	95	-	1	-	-	1	-	96	96	
	53			16	16	-	-	-	-	-	-	16	16	
	54			264	264	-	4	-	-	4	-	268	268	
	57			5	5	-	-	-	-	-	-	5	5	
	58			56	56	-	-	-	1	1	-	57	57	
	60			23	29	-	-	-	38	38	6	61	67	
	61			100	100	-	1	-	-	1	-	101	101	
	62			18	18	-	-	-	-	-	-	18	18	
	63			44	44	-	4	-	-	4	-	48	48	
	64			4	15	-	-	-	-	-	11	4	15	
	65			79	80	-	1	-	-	1	1	80	81	
	66			5	5	-	-	-	-	-	-	5	5	
	67			66	76	-	-	-	1	1	10	67	77	
	68			9	12	-	-	-	-	-	3	9	12	
	78			81	81	-	-	-	-	-	-	81	81	
	80			-	4	-	-	-	-	-	4	-	4	
	82			7	7	-	-	-	-	-	-	7	7	
	83			4	4	-	-	-	-	-	-	4	4	
	84			17	21	-	-	-	-	-	4	17	21	
	86			9	9	-	-	-	-	-	-	9	9	
	96			4	4	-	-	-	-	-	-	4	4	
				1	2	-	-	-	-	-	1	1	2	
				200	38	1,911	2,149	1	27	41	69	239	1,979	2,218

* These adjustments are associated with the distribution of multi-funded positions.

Sources:

Full-time actuals, with the exception of custodians, are generated from FMS as of 12/9/06.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

Notes:

1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 3,491 peds and 1,072 non-peds.