

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	58,084	1,486	1,924	61,494	760	75	-	8,481	9,316	60,330	10,480	70,810
	3,567	39	4	3,610	17	-	-	304	321	3,623	308	3,931
403 Special Ed Instruction & School Leadership Reimbursable	13,534	6,129	-	19,663	74	-	-	6	80	19,737	6	19,743
	-	-	-	-	-	-	-	-	-	-	-	-
415 Regional & Citywide Instr. & Oper. Admin. Reimbursable	1,073	3	1,154	2,230	34	10	-	2	46	1,110	1,166	2,276
	8	-	4	12	-	-	-	-	-	8	4	12
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,463	5,698	621	11,782	18	44	-	359	421	11,179	1,024	12,203
	2	-	-	2	-	-	-	5	5	2	5	7
423 Special Ed Instructional Support Reimbursable	1,190	2	1,306	2,498	11	111	-	582	704	1,203	1,999	3,202
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	797	797	-	-	928	-	928	-	1,725	1,725
	-	-	77	77	-	-	-	-	-	-	77	77
439 School Food Services Reimbursable	-	-	1,944	1,944	-	-	-	4,141	4,141	-	6,085	6,085
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	200	38	1,911	2,149	1	27	-	41	69	239	1,979	2,218
	-	-	-	-	-	-	-	-	-	-	-	-
----- Tax-Levy Adjustments (see funding of positions note)	(3,491)	-	(1,072)	(4,563)	-	-	-	-	-	(3,491)	(1,072)	(4,563)
----- Subtotal Tax-Levy Positions	76,053	13,356	8,585	97,994	898	267	928	13,612	15,705	90,307	23,392	113,699
Subtotal Reimbursable	3,577	39	85	3,701	17	-	-	309	326	3,633	394	4,027
Subtotal	79,630	13,395	8,670	101,695	915	267	928	13,921	16,031	93,940	23,786	117,726
481 Reimbursable	10,744	3,121	857	14,722	248	6	-	368	622	14,113	1,231	15,344
----- Reimbursable Adjustments (see funding of positions note)	3,491	-	1,072	4,563	-	-	-	-	-	3,491	1,072	4,563
Subtotal Reimbursable	14,235	3,121	1,929	19,285	248	6	-	368	622	17,604	2,303	19,907
Grand Total	93,865	16,516	10,599	120,980	1,163	273	928	14,289	16,653	111,544	26,089	137,633

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 12/9/06. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions: Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 3,491 peds and 1,072 non-peds.