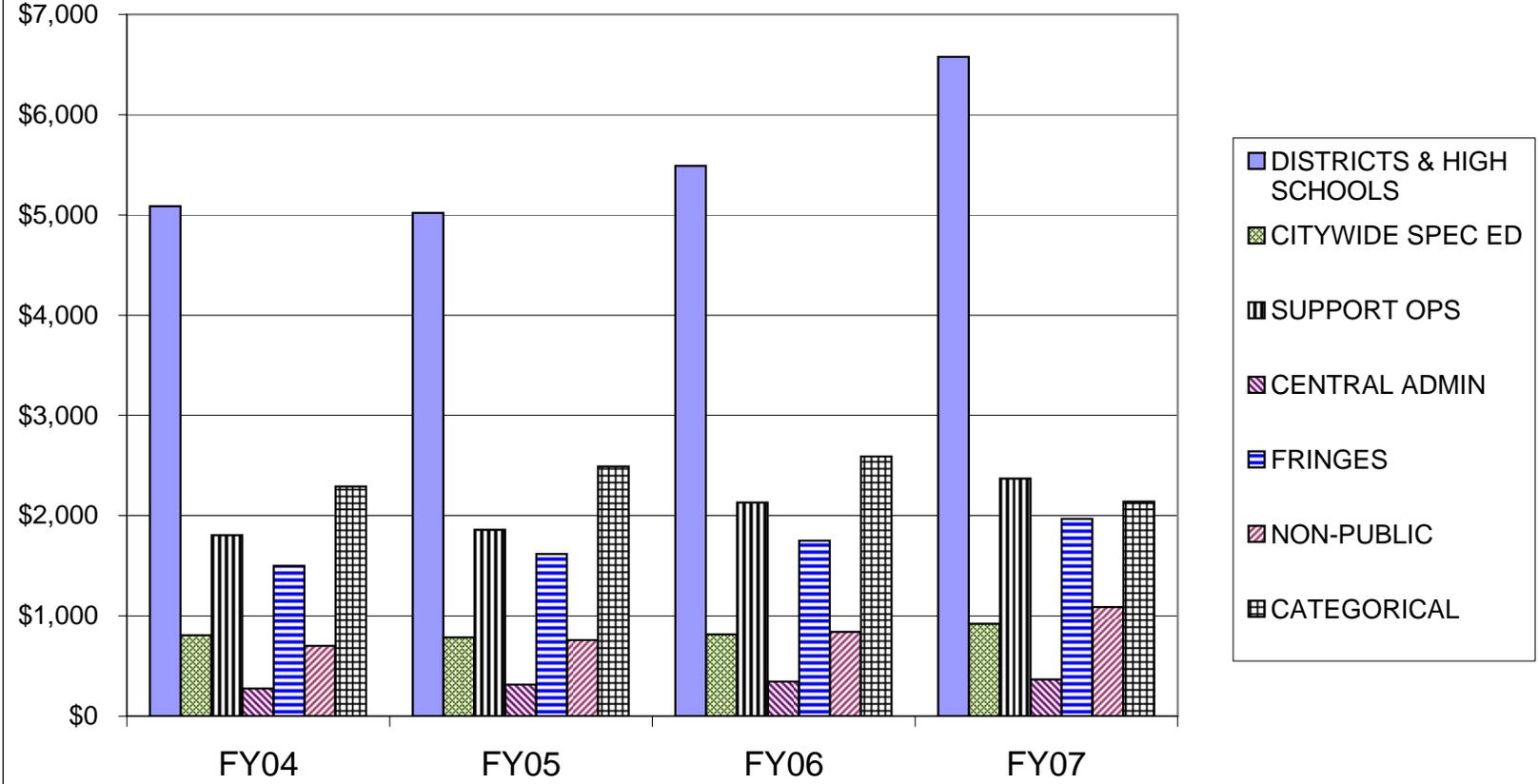


ADOPTED BUDGET BY UA GROUPING

\$'s in MILLIONS

Excludes Collective Bargaining Funds



Notes: Both Districts and High Schools include Special Ed. Support Ops includes Facilities, Transportation, Food Services & School Safety. Due to the late enactment of the State budget, the City's FY2005 Adopted Budget does not reflect substantial State Aid increases which normally would have been included. Various funding sources previously included in categorical u/as 481/2 were shifted to tax-levy u/as in the FY2007 Executive Budget. Both restricted and unrestricted fund sources were included in the shift as follows: Extraordinary Needs Aid, Minor Maintenance, ERSSA, EGCSR, LEP, Operating Aid and SCA Building Aid. The majority of Categorical funds are earmarked for Districts, High Schools, and Citywide Special Education. The collective bargaining reserve is excluded to facilitate comparability with prior years.