

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 9/7/06

Approved Modifications	\$13,504,829
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Revenue Source	Amount	Mod #	Date Approved
Revenue Modifications:			
Superstart Plus Program	16,453,736	DOE08NOV003A	07/20/06
Operating Aid	10,999,283	DOE08NOV008A	08/15/06
Extraordinary Needs	(18,951,327)	DOE08NOV008A	08/15/06
Temporary Assistance for Needy Families	(65,977)	DOE08NOV010	08/15/06
Limited English Proficiency	7,395,288	DOE08NOV008A	08/15/06
Education Related Support Services	(346,839)	DOE08NOV008A	08/15/06
SCA Based Building Aid	4,298,500	DOE08NOV008A	08/15/06
Summer School	(214,230)	DOE08NOV008A	08/15/06
Growth Aid	(871,700)	DOE08NOV008A	08/15/06
Welfare Education	1,058,464	DOE08NOV010	08/15/06
Special Grants - Miscellaneous	(5,061,401)	DOE08NOV010	08/15/06
Employment Preparation for Education (EPE)	(2,185,207)	DOE08NOV010	08/15/06
Universal Pre-Kindergarten	996,239	DOE08NOV010	08/15/06
TOTAL Approved Revenue Mods	13,504,829		