

**New York City Department of Education**  
**Year-to-Date Commitments: OTPS by Unit of Appropriation**  
as of 9/8/06  
(\$ thousands)

Unit of Appropriation	Current City Budget	Year-to-Date Commitments 9/8/06	Percent Committed	Balance Available
402 General Ed Instruction & School Leadership OTPS	530,473.7	147,531.7	27.8%	382,942.0
404 Special Ed Instruction & School Leadership OTPS	10,192.0	303.4	3.0%	9,888.6
416 Regional & Citywide Instruction and Operational Admin - OTPS	14,074.1	1,971.1	14.0%	12,103.0
422 Citywide Special Ed Instruction & School Leadership - OTPS	25,138.4	2,466.0	9.8%	22,672.4
424 Special Ed Instructional Support - OTPS	125,029.9	20,863.9	16.7%	104,166.0
436 School Facilities - OTPS	177,727.5	50,899.2	28.6%	126,828.3
438 Pupil Transportation - OTPS	914,941.4	766,887.2	83.8%	148,054.2
440 School Food Services - OTPS	174,911.7	94,649.9	54.1%	80,261.8
442 School Safety - OTPS	169,535.2	0.0	0.0%	169,535.2
444 Energy & Leases - OTPS	371,491.1	101,964.8	27.4%	269,526.3
454 Central Administration - OTPS	219,980.0	78,375.8	35.6%	141,604.2
470 Special Education Pre-K Contract Payments - OTPS	545,641.7	531,803.7	97.5%	13,838.0
472 Charter/Contract/Foster Care Payments - OTPS	485,646.3	276,098.7	56.9%	209,547.5
474 Non-Public School and FIT Payments - OTPS	53,799.1	9,211.3	17.1%	44,587.9
<b>TOTAL Tax-levy Funding OTPS</b>	<b>\$3,818,582.0</b>	<b>\$2,083,026.7</b>	<b>54.5%</b>	<b>\$1,735,555.3</b>
482 Categorical Programs OTPS	650,590.1	176,286.0	27.1%	474,304.1
<b>GRAND TOTAL Other Than Personal Service</b>	<b>\$4,469,172.1</b>	<b>\$2,259,312.7</b>	<b>50.6%</b>	<b>\$2,209,859.4</b>