

**New York City Department of Education**  
**Year-to-Date Expenditures: Personal Service by Unit of Appropriation**  
as of 9/8/06  
(\$ thousands)

Unit of Appropriation	Current City Budget	Full-time Positions on Payroll	Last Payroll	Year-to-Date Expenditures 9/8/06	Balance Available
401 General Ed Instruction & School Leadership PS	5,143,337.7	N/A	N/A	94,126.0	5,049,211.8
403 Special Ed Instruction & School Leadership PS	905,436.2	N/A	N/A	1,055.0	904,381.2
415 Regional & Citywide Instruction and Operational Admin - PS	212,385.5	N/A	N/A	10,675.7	201,709.8
421 Citywide Special Ed Instruction & School Leadership - PS	611,393.5	N/A	N/A	10,110.7	601,282.8
423 Special Ed Instructional Support - PS	161,459.5	N/A	N/A	6,574.8	154,884.8
435 School Facilities - PS	390,153.0	N/A	N/A	60,542.4	329,610.6
439 School Food Services - PS	175,203.3	N/A	N/A	10,741.5	164,461.8
453 Central Administration - PS	149,356.3	N/A	N/A	14,414.6	134,941.7
461 Fringe Benefits - PS	1,967,234.6	N/A	N/A	35,001.5	1,932,233.1
491 Collective Bargaining	23,951.8	N/A	N/A	0.0	23,951.8
<b>TOTAL Tax-levy Funding PS</b>	<b>\$9,739,911.5</b>	<b>N/A</b>	<b>N/A</b>	<b>243,242.1</b>	<b>\$9,496,669.4</b>
481 Categorical Programs PS	1,258,615.1	N/A	N/A	92,392.4	1,166,222.6
<b>GRAND TOTAL Personal Service</b>	<b>\$10,998,526.6</b>	<b>N/A</b>	<b>N/A</b>	<b>\$335,634.6</b>	<b>\$10,662,892.1</b>