

**New York City Department of Education**  
**Year-to-Date Expenditures: Personal Service by Unit of Appropriation**  
as of 11/16/06  
(\$ thousands)

Unit of Appropriation	Current City Budget	Full-time Positions on Payroll	Last Payroll	Year-to-Date Expenditures 11/16/06	Balance Available
401 General Ed Instruction & School Leadership PS	5,143,337.7	-	185,348.8	853,861.1	4,289,476.6
403 Special Ed Instruction & School Leadership PS	905,436.2	-	43,778.9	176,872.9	728,563.2
415 Regional & Citywide Instruction and Operational Admin - PS	212,385.5	-	7,492.8	48,984.1	163,401.4
421 Citywide Special Ed Instruction & School Leadership - PS	611,393.5	-	24,175.7	112,558.8	498,834.7
423 Special Ed Instructional Support - PS	161,459.5	-	7,166.2	40,128.0	121,331.5
435 School Facilities - PS	390,153.0	-	13,187.5	133,461.5	256,691.5
439 School Food Services - PS	175,203.3	-	6,777.8	38,875.1	136,328.2
453 Central Administration - PS	149,356.3	-	7,635.6	52,146.1	97,210.2
461 Fringe Benefits - PS	1,967,234.6	-	466.1	351,445.6	1,615,789.0
491 Collective Bargaining	23,951.8	-	0.0	0.0	23,951.8
<b>TOTAL Tax-levy Funding PS</b>	<b>\$9,739,911.5</b>	<b>-</b>	<b>296,029.4</b>	<b>\$1,808,333.3</b>	<b>\$7,931,578.3</b>
481 Categorical Programs PS	1,258,613.1	-	37,759.4	254,180.8	1,004,432.3
<b>GRAND TOTAL Personal Service</b>	<b>\$10,998,524.6</b>	<b>-</b>	<b>333,788.8</b>	<b>\$2,062,514.0</b>	<b>\$8,936,010.6</b>