

## Department of Education of the City of New York

### Current Headcount: Tax-Levy Central Offices

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs
		PEDs	Ed Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	Other Non- PEDs	TOTAL			
453	33			14	14	-	-	-	-	-	-	14	14
	34			6	6	-	1	-	-	1	-	7	7
	35			15	24	-	-	-	-	-	9	15	24
	36			18	18	-	-	-	-	-	-	18	18
	37			59	59	-	-	-	-	-	-	59	59
	38			61	61	-	-	-	-	-	-	61	61
	39			46	46	-	2	-	-	2	-	48	48
	40			17	17	-	2	-	-	2	-	19	19
	41			22	22	-	-	-	-	-	-	22	22
	42			11	18	-	-	-	-	-	7	11	18
	43		29	49	82	-	-	-	-	-	33	49	82
	44			4	4	-	-	-	-	-	-	4	4
	46			235	261	-	11	-	-	11	26	246	272
	47			32	32	-	-	-	-	-	-	32	32
	48			74	125	6	2	-	-	8	57	76	133
	49			273	276	-	6	-	-	6	3	279	282
	51			37	73	7	-	-	-	7	43	37	80
	52			95	95	-	2	-	-	2	-	97	97
	53			15	15	-	-	-	-	-	-	15	15
	54			274	274	-	3	-	-	3	-	277	277
	57			5	5	-	-	-	-	-	-	5	5
	58			56	56	-	-	-	-	2	-	58	58
	60			37	44	-	-	-	-	-	7	37	44
	61			85	85	-	1	-	-	1	-	86	86
	62			18	18	-	-	-	-	-	-	18	18
	63			41	41	-	4	-	-	4	-	45	45
	64			4	6	-	-	-	-	-	2	4	6
	65			74	76	-	-	-	-	-	2	74	76
	66			5	5	-	-	-	-	-	-	5	5
	67		1	69	78	-	-	-	-	-	9	69	78
	67			19	19	-	-	-	-	-	-	19	19
	68			12	14	-	-	-	-	-	2	12	14
	78			84	84	-	-	-	-	-	-	84	84
	80			-	4	-	-	-	-	-	4	-	4
	82			7	8	-	-	-	-	-	1	7	8
	83			9	24	-	-	-	-	-	15	9	24
	84			20	23	-	-	-	-	-	3	20	23
	86			9	9	-	-	-	-	-	-	9	9
				(5)	(5)	-	-	-	-	-	(5)	-	(5)
<b>Total</b>				1,911	2,116	13	34	-	2	49	218	1,947	2,165

\* These adjustments are associated with the distribution of multi-funded positions.

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 7/20/06.  
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**  
Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.