

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	PEDs	Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership	56,297	1,854	1,208	59,359	741	126	-	8,775	9,642	58,892	10,109	69,001
403 Special Ed Instruction & School Leadership	10,614	4,905	2	15,521	79	-	-	-	79	15,598	2	15,600
415 Regional & Citywide Instr. & Oper. Admin.	1,239	-	1,162	2,401	48	12	-	2	62	1,287	1,176	2,463
421 Citywide Special Ed Instr. & School Leadership	5,433	5,717	644	11,794	26	36	-	372	434	11,176	1,052	12,228
423 Special Ed Instructional Support	1,112	2	1,187	2,301	12	82	-	455	549	1,126	1,724	2,850
435 School Facilities	-	-	804	804	-	-	949	-	949	-	1,753	1,753
439 School Food Services	-	-	1,951	1,951	-	-	-	4,280	4,280	-	6,231	6,231
453 Central Administration	176	29	1,911	2,116	13	34	-	2	49	218	1,947	2,165
481 Reimbursable Programs <i>(adj. for split positions)</i>	1,072	-	91	1,163	-	-	-	-	-	1,072	91	1,163
Sub-Total Tax-Levy	75,943	12,507	8,960	97,410	919	290	949	13,886	16,044	89,369	24,085	113,454
481 Reimbursable Programs <i>(adj. for split positions)</i>	16,246	4,554	1,456	22,256	489	5	-	863	1,357	21,289	2,324	23,613
Grand Total	92,189	17,061	10,416	119,666	1,408	295	949	14,749	17,401	110,658	26,409	137,067

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 7/20/06.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions: Each fiscal year between 17 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred.