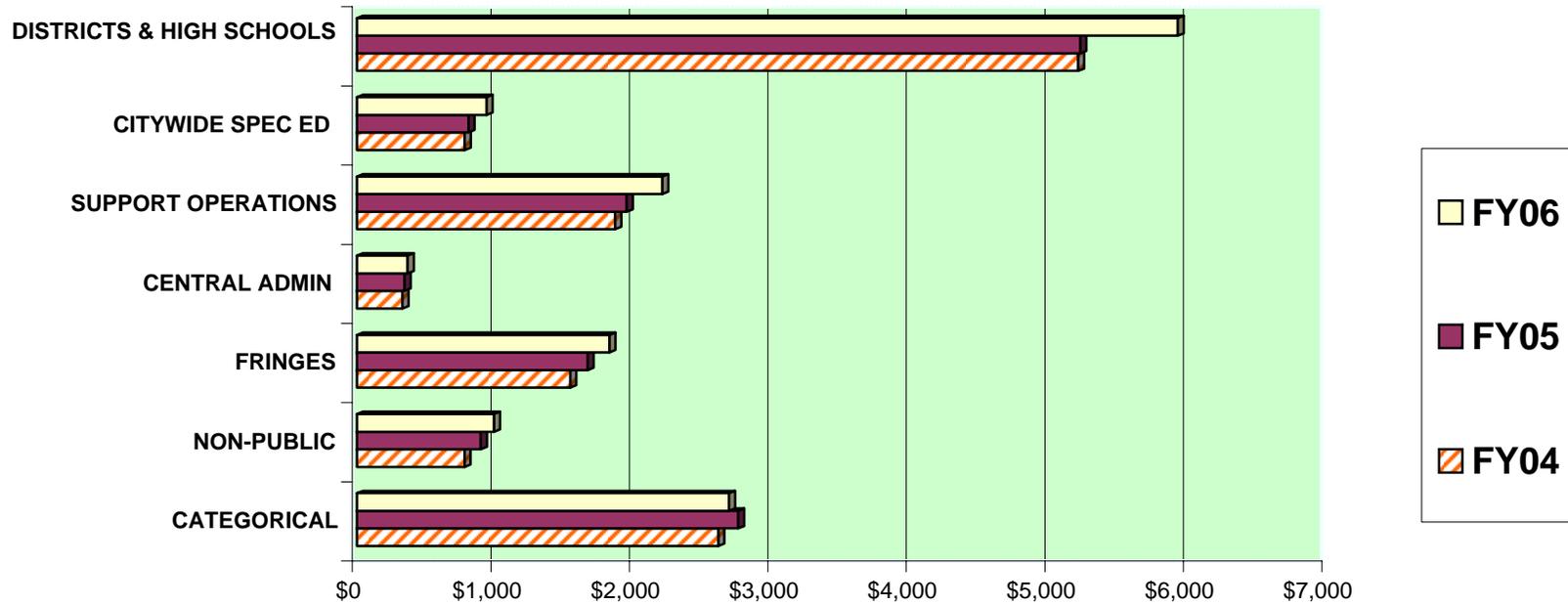


**NYC DEPARTMENT OF EDUCATION**  
**YEAR-END EXPENDITURES BY ORGANIZATIONAL GROUPING**  
**\$ IN MILLIONS**



**Notes:** -- Both Districts & High Schools include Special Education; Support Operations includes Facilities, Transportation, Food Svs. & School Safety. The majority of Categorical funds are earmarked for Districts, High Schools & Citywide Special Education. In FY2006, tax-levy related expenditures included in categorical u/as 481/2 were transferred to other u/as. Year-end Collective Bargaining accruals are excluded.