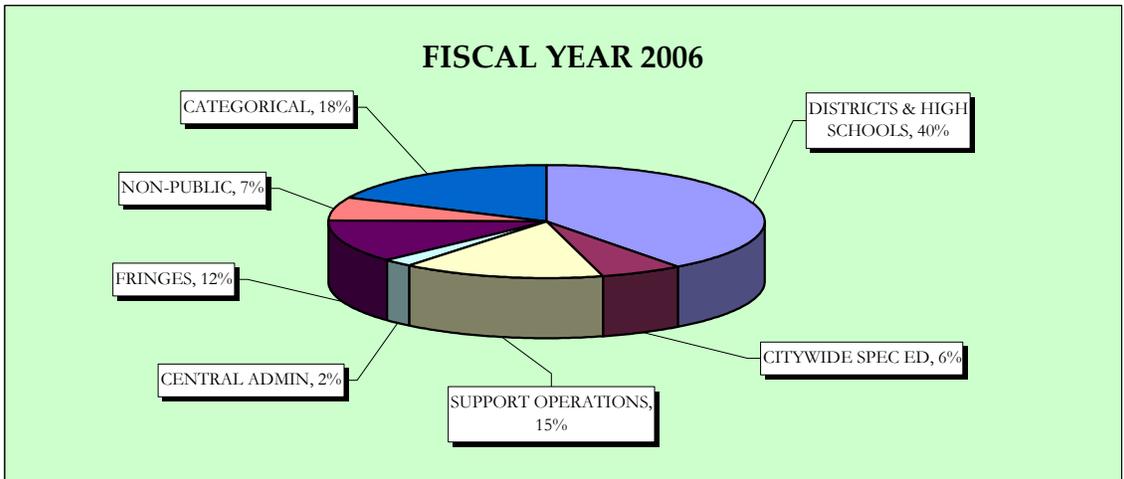
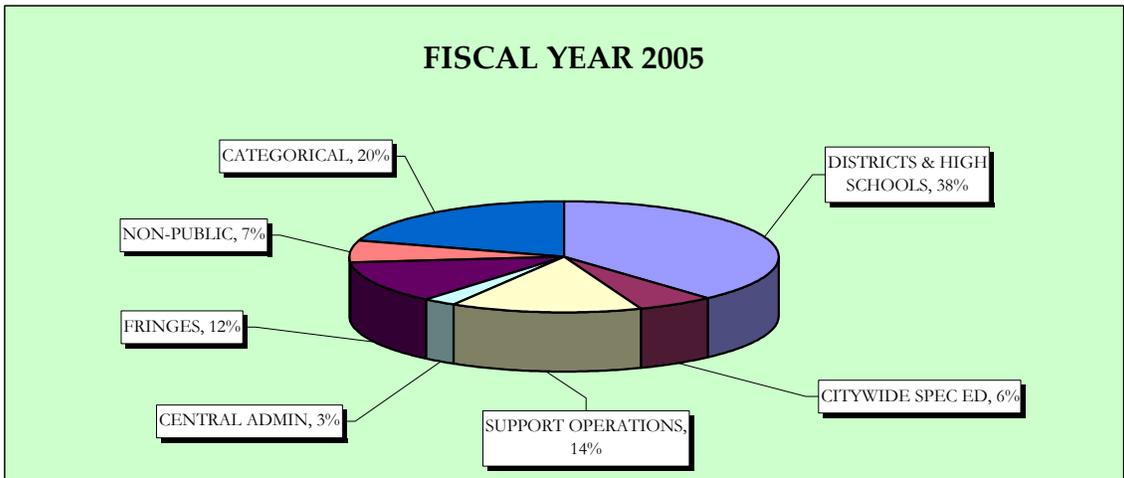
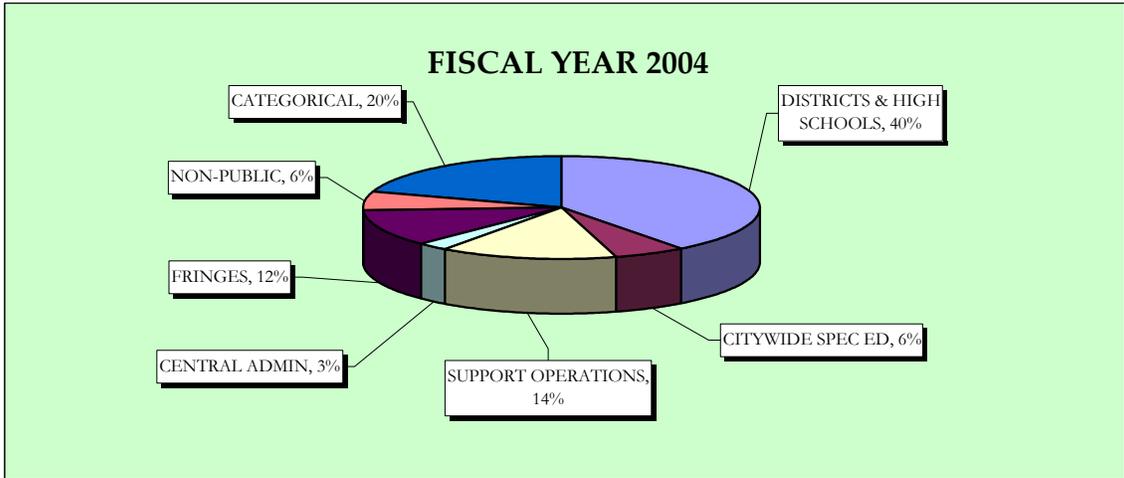


**NYC DEPARTMENT OF EDUCATION
YEAR-END EXPENDITURES BY ORGANIZATIONAL GROUPING**



Notes: Both Districts and High Schools include Special Ed. Support Operations includes Facilities, Transportation, Food Services and School Safety. The majority of categorical funds are earmarked for Districts, High Schools and Citywide Special Education. In FY2006, tax-levy related expenditures included in categorical u/as 481/2 were transferred to other u/as. Each organizational grouping represents units of appropriation that capture broad sections of the school system's budget. Collective bargaining amounts are not included above.