

Department of Education of the City of New York

Current Headcount: Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	214	-	34	248	1	-	-	-	1	215	34	249
8817	Universal Pre-K (State)	586	547	-	1,133	1	-	-	-	1	1,134	-	1,134
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	6,172	849	521	7,542	197	2	-	350	549	7,218	873	8,091
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	755	1,661	26	2,442	10	1	-	-	11	2,426	27	2,453
8870	Reimbursable Support - NPS	388	7	9	404	5	-	-	-	5	400	9	409
8888	Reim. Support - Central School Supp. Pgms.	191	36	74	301	4	-	-	-	4	231	74	305
	Reimbursable Adjustments (see funding of positions note)	3,556	-	864	4,420	-	-	-	-	-	3,556	864	4,420
	Total	11,862	3,100	1,528	16,490	218	3	-	350	571	15,180	1,881	17,061

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of April 6, 2008. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 3,556 peds and 864 non-peds.