

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs	
		PEDs	Ed Para	Non-	TOTAL	Per	Custod.			TOTAL				
			PEDs	PEDs		Diem	Hourly	Non-	Non-					
453	34	Office of the Chancellor	2	-	5	7	-	-	-	-	-	2	5	7
	35	Office of Student Enrollment Planning & Operations	10	-	22	32	-	-	-	-	-	10	22	32
	36	Office of Deputy Chancellor for Finance & Admin.	1	-	18	19	-	-	-	-	-	1	18	19
	37	DOE Retirement System	-	-	73	73	-	-	-	-	-	-	73	73
	38	Special Commissioner of Investigation	-	-	67	67	-	-	-	-	-	-	67	67
	39	Division of Budget Operations and Review	-	-	47	47	-	-	-	-	-	-	47	47
	40	Office of Accountability	-	-	79	79	-	1	-	-	1	-	80	80
	40	Central Admin. Reimbursable Support	-	-	1	1	-	-	-	-	-	-	1	1
	41	Communications, Media Relations & Community Affairs	-	-	29	29	-	-	-	-	-	-	29	29
	42	Office of English Language Learners	11	-	7	18	-	-	-	-	-	11	7	18
	46	Division of Human Resources	32	3	336	371	-	3	-	-	3	35	339	374
	47	Division of Revenue Operations	-	-	31	31	-	-	-	-	-	-	31	31
	48	Office of Deputy Chancellor for Teaching & Learning	7	-	15	22	1	2	-	-	3	8	17	25
	49	Division of Instructional & Information Technology	2	-	292	294	-	2	-	-	2	2	294	296
	50	Special Education Initiatives	63	-	21	84	-	-	-	-	-	63	21	84
	51	Office of Curriculum, Instruction & Prof. Dev.	42	-	22	64	-	-	-	1	1	42	23	65
	52	Division of School Facilities	-	-	85	85	-	-	-	-	-	-	85	85
	53	Office of Strategic Partnerships	-	-	14	14	-	-	-	-	-	-	14	14
	54	Division of Financial Operations	-	-	287	287	-	1	-	-	1	-	288	288
	57	Office of Intergovernmental Affairs	-	-	4	4	-	1	-	-	1	-	5	5
	58	Office of School Food and Nutrition Services	-	-	58	58	-	-	-	3	3	-	61	61
	60	Office of School and Youth Development	15	-	50	65	-	-	-	43	43	15	93	108
	61	Office of Pupil Transportation	-	-	116	116	-	-	-	-	-	-	116	116
	62	Office of Special Investigations	-	-	19	19	-	-	-	-	-	-	19	19
	63	Office of the Auditor General	-	-	45	45	-	1	-	-	1	-	46	46
	64	Non-Public Schools	2	-	3	5	-	-	-	-	-	2	3	5
	65	Office of Legal Services/Labor Relations	1	-	105	106	-	-	-	-	-	1	105	106
	66	Office of Equal Opportunity	-	-	7	7	-	-	-	-	-	-	7	7
	67	School Health	3	-	20	23	-	-	-	-	-	3	20	23
	68	Family Engagement and Advocacy	2	-	51	53	-	-	-	-	-	2	51	53
	78	Division of Contracts & Purchasing	-	-	82	82	-	-	-	-	-	-	82	82
	80	DOE/UFT Collaborative	7	-	-	7	-	-	-	-	-	7	-	7
	82	PSAL	-	-	9	9	-	-	-	-	-	-	9	9
	83	Deputy Chancellor for Org. Strategy, Human Capital & Ext. Affairs	-	-	5	5	-	-	-	-	-	-	5	5
	84	Office of Portfolio Development	4	-	29	33	-	-	-	-	-	4	29	33
	85	Partnership Support Office	-	-	20	20	-	-	-	-	-	-	20	20
	86	Chief Financial Officer	-	-	13	13	-	-	-	-	-	-	13	13
	96	Office of Impartial Hearings (OATH)	-	-	19	19	-	-	-	-	-	-	19	19
	96	Empowerment Schools Management	1	-	3	4	-	-	-	-	-	1	3	4
		Default/Other positions to be reconciled	1	-	-	1	-	-	-	-	-	1	-	1
Total			206	3	2,109	2,318	1	11	-	47	59	210	2,167	2,377

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of April 6, 2008.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:
Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 3,556 peds and 864 non-peds.