

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

| Unit of Appropriation | | Full-Time Actuals | | | | Part-Time Actuals | | | | | Total PEDs | Total Non-PEDs | Grand Total FT / FTEs |
|--|---|-------------------|---------------|---------------|----------------|-------------------|---------------|------------------|---------------|---------------|----------------|----------------|-----------------------|
| | | PEDs | Ed Para PEDs | Non-PEDs | TOTAL | Per Diem PEDs | Hourly Admin. | Custod. Non-PEDs | Non-PEDs | TOTAL | | | |
| 401 | General Ed Instruction & School Leadership Reimbursable | 64,509 | 1,501 | 1,971 | 67,981 | 972 | 69 | - | 8,677 | 9,718 | 66,982 | 10,717 | 77,699 |
| | | 1,957 | - | 14 | 1,971 | - | - | - | 289 | 289 | 1,957 | 303 | 2,260 |
| 403 | Special Ed Instruction & School Leadership Reimbursable | 12,192 | 7,121 | 2 | 19,315 | 89 | - | - | - | 89 | 19,402 | 2 | 19,404 |
| | | - | - | - | - | - | - | - | - | - | - | - | - |
| 415 | School Support Organization Reimbursable | 987 | 1 | 1,270 | 2,258 | 68 | 5 | - | 6 | 79 | 1,056 | 1,281 | 2,337 |
| | | 1 | - | - | 1 | - | - | - | - | - | 1 | 0 | 1 |
| 421 | Citywide Special Ed Instr. & School Leadership Reimbursable | 5,550 | 5,979 | 420 | 11,949 | 33 | 30 | - | 348 | 411 | 11,562 | 798 | 12,360 |
| | | 2 | - | - | 2 | - | - | - | 5 | 5 | 2 | 5 | 7 |
| 423 | Special Ed Instructional Support Reimbursable | 1,395 | 3 | 1,530 | 2,928 | 6 | 10 | - | 622 | 638 | 1,404 | 2,162 | 3,566 |
| | | - | - | - | - | - | - | - | - | - | - | - | - |
| 435 | School Facilities Reimbursable | - | - | 732 | 732 | - | - | 928 | - | 928 | - | 1,660 | 1,660 |
| | | - | - | 113 | 113 | - | - | - | - | - | - | 113 | 113 |
| 439 | School Food Services Reimbursable | - | - | 1,928 | 1,928 | - | 1 | - | 3,916 | 3,917 | - | 5,845 | 5,845 |
| | | - | - | - | - | - | - | - | - | - | - | - | - |
| 453 | Central Administration Reimbursable | 206 | 3 | 2,108 | 2,317 | 1 | 11 | - | 47 | 59 | 210 | 2,166 | 2,376 |
| | | - | - | 1 | 1 | - | - | - | - | - | - | 1 | 1 |
| Tax-Levy Adjustments (see funding of positions note) | | (3,556) | - | (864) | (4,420) | - | - | - | - | - | (3,556) | (864) | (4,420) |
| Subtotal Tax-Levy Positions | | 81,283 | 14,608 | 9,097 | 104,988 | 1,169 | 126 | 928 | 13,616 | 15,839 | 97,060 | 23,767 | 120,827 |
| Subtotal Reimbursable | | 1,960 | - | 128 | 2,088 | - | - | - | 294 | 294 | 1,960 | 422 | 2,382 |
| Subtotal | | 83,243 | 14,608 | 9,225 | 107,076 | 1,169 | 126 | 928 | 13,910 | 16,133 | 99,020 | 24,189 | 123,209 |
| 481 | Reimbursable | 8,306 | 3,100 | 664 | 12,070 | 218 | 3 | - | 350 | 571 | 11,624 | 1,017 | 12,641 |
| Reimbursable Adjustments (see funding of positions note) | | 3,556 | - | 864 | 4,420 | - | - | - | - | - | 3,556 | 864 | 4,420 |
| Subtotal Reimbursable | | 11,862 | 3,100 | 1,528 | 16,490 | 218 | 3 | - | 350 | 571 | 15,180 | 1,881 | 17,061 |
| Grand Total | | 95,105 | 17,708 | 10,753 | 123,566 | 1,387 | 129 | 928 | 14,260 | 16,704 | 114,200 | 26,070 | 140,270 |

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of April 6, 2008. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions: Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 3,556 peds and 864 non-peds.