

Department of Education of the City of New York
Current Headcount: Categorical Programs
 April 2009

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	155	-	37	192	3	-	-	-	3	158	37	195
8817	Universal Pre-K (State)	663	692	-	1,355	-	-	-	-	-	1,355	-	1,355
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,807	705	514	7,026	228	5	-	344	577	6,740	863	7,603
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	535	1,571	29	2,135	10	-	-	1	11	2,116	30	2,146
8870	Reimbursable Support - NPS	365	7	7	379	9	-	-	-	9	381	7	388
8888	Reim. Support - Central School Supp. Pgms.	166	32	82	280	2	-	-	-	2	200	82	282
Reimbursable Adjustments (see funding of positions note)		597	-	1,021	1,618	-	-	-	-	-	597	1,021	1,618
Total		8,288	3,007	1,690	12,985	252	5	-	345	602	11,547	2,040	13,587

Sources: Full-time actuals, with the exception of custodians, are generated from FMS. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalent" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.
 4. **The current headcount excludes staffing reductions related to Program to Eliminate the Gap (PEG) initiatives which become effective June 30, 2009.**

Funding of Positions:
 Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 597 peds and 1,021 non-peds.