

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

April 2009

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs	
		PEDs	Ed Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	Other Non- PEDs	TOTAL				
453	34	Office of the Chancellor	-	-	8	8	-	-	-	-	-	-	8	8
	35	Office of Student Enrollment Planning & Operations	10	-	22	32	-	-	-	-	-	10	22	32
	36	Office of Deputy Chancellor for Finance & Administration	2	-	17	19	-	-	-	-	-	2	17	19
	37	Department of Education Retirement System	-	-	75	75	-	-	-	-	-	-	75	75
	38	Special Commissioner of Investigation	-	-	66	66	-	-	-	-	-	-	66	66
	39	Division of Budget Operations and Review	-	-	49	49	-	-	-	-	-	-	49	49
	40	Office of Accountability	-	-	79	79	-	1	-	-	1	-	80	80
	41	Communications, Media Relations & Community Affairs	-	-	20	20	-	-	-	-	-	-	20	20
	42	Office of English Language Learners	10	-	7	17	-	-	-	-	-	10	7	17
	46	Division of Human Resources	27	8	332	367	1	3	-	-	4	36	335	371
	47	Division of Revenue Operations	-	-	31	31	-	-	-	-	-	-	31	31
	48	Office of Deputy Chancellor for Teaching & Learning	7	-	17	24	1	2	-	-	3	8	19	27
	49	Division of Instructional & Information Technology	1	-	309	310	-	1	-	-	1	1	310	311
	50	Special Education Initiatives	59	4	21	84	-	-	-	-	-	63	21	84
	51	Office of Curriculum, Instruction & Professional Development	31	-	17	48	1	-	-	-	1	32	17	49
	52	Division of School Facilities	-	-	85	85	-	-	-	-	-	-	85	85
	53	Office of Strategic Partnerships	-	-	11	11	-	-	-	-	-	-	11	11
	54	Division of Financial Operations	-	-	277	277	-	1	-	-	1	-	278	278
	57	Office of Intergovernmental Affairs	-	-	5	5	-	-	-	-	-	-	5	5
	58	Office of School Food and Nutrition Services	-	-	47	47	-	-	-	2	2	-	49	49
	60	Office of School and Youth Development	14	-	47	61	-	-	-	44	44	14	91	105
	61	Office of Pupil Transportation	-	-	123	123	-	-	-	-	-	-	123	123
	62	Office of Special Investigations	-	-	21	21	-	-	-	-	-	-	21	21
	63	Office of the Auditor General	-	-	46	46	-	-	-	-	-	-	46	46
	64	Non-Public Schools	2	-	3	5	-	-	-	-	-	2	3	5
	65	Office of Legal Services/Labor Relations	-	-	113	113	-	-	-	-	-	-	113	113
	66	Office of Equal Opportunity	-	-	8	8	-	-	-	-	-	-	8	8
	67	School Health	4	-	18	22	-	-	-	-	-	4	18	22
	68	Family Engagement and Advocacy	3	-	49	52	-	-	-	-	-	3	49	52
	78	Division of Contracts & Purchasing	-	-	82	82	-	-	-	-	-	-	82	82
	80	DOE/UFT Collaborative	6	-	-	6	-	-	-	-	-	6	-	6
	82	PSAL	-	-	7	7	-	-	-	-	-	-	7	7
	83	Deputy Chancellor for Org. Strategy, Human Capital & Ext. Affairs	-	-	13	13	-	-	-	-	-	-	13	13
	84	Office of Portfolio Development	-	-	23	23	-	-	-	-	-	-	23	23
	85	Partnership Support Office	1	-	18	19	-	-	-	-	-	1	18	19
	86	Chief Financial Officer	-	-	17	17	-	-	-	-	-	-	17	17
	96	Office of Impartial Hearings (OATH)	-	-	15	15	-	-	-	-	-	-	15	15
	96	Empowerment Schools Management	2	-	4	6	-	-	-	-	-	2	4	6
Total			179	12	2,102	2,293	3	8	-	46	57	194	2,156	2,350

Sources: Full-time actuals, with the exception of custodians, are generated from FMS.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.
 4. The current headcount excludes staffing reductions related to Program to Eliminate the Gap (PEG) initiatives which become effective June 30, 2009.

Funding of Positions:
 Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 597 peds and 1,021 non-peds.