

**Department of Education of the City of New York**  
**Current Headcount Summary: Tax-Levy and Reimbursable**  
 April 2009

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	62,691	1,425	2,127	66,243	718	49	-	8,084	8,851	64,834	10,260	75,094
	3,503	33	15	3,551	91	1	-	258	350	3,627	274	3,901
403 Special Ed Instruction & School Leadership Reimbursable	12,777	7,616	22	20,415	70	1	-	1	72	20,463	24	20,487
	100	3	-	103	2	-	-	-	2	105	-	105
415 School Support Organization Reimbursable	1,022	1	1,130	2,153	49	5	-	4	58	1,072	1,139	2,211
	-	-	-	-	-	-	-	-	-	-	-	-
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,623	5,952	426	12,001	30	22	-	336	388	11,605	784	12,389
	2	-	-	2	-	-	-	5	5	2	5	7
423 Special Ed Instructional Support Reimbursable	1,515	2	1,621	3,138	8	22	-	675	705	1,525	2,318	3,843
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	667	667	-	1	931	-	932	-	1,599	1,599
	-	-	99	99	-	-	-	-	-	-	99	99
439 School Food Services Reimbursable	-	-	1,922	1,922	-	-	-	3,721	3,721	-	5,643	5,643
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	179	12	2,102	2,293	3	8	-	46	57	194	2,156	2,350
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)	(597)	-	(1,021)	(1,618)	-	-	-	-	-	(597)	(1,021)	(1,618)
Subtotal Tax-Levy Positions	83,210	15,008	8,996	107,214	878	108	931	12,867	14,784	99,096	22,902	121,998
Subtotal Reimbursable	3,605	36	114	3,755	93	1	-	263	357	3,734	378	4,112
<b>Subtotal</b>	<b>86,815</b>	<b>15,044</b>	<b>9,110</b>	<b>110,969</b>	<b>971</b>	<b>109</b>	<b>931</b>	<b>13,130</b>	<b>15,141</b>	<b>102,830</b>	<b>23,280</b>	<b>126,110</b>
481 Reimbursable	7,691	3,007	669	11,367	252	5	-	345	602	10,950	1,019	11,969
Reimbursable Adjustments (see funding of positions note)	597	-	1,021	1,618	-	-	-	-	-	597	1,021	1,618
<b>Subtotal Reimbursable</b>	<b>8,288</b>	<b>3,007</b>	<b>1,690</b>	<b>12,985</b>	<b>252</b>	<b>5</b>	<b>-</b>	<b>345</b>	<b>602</b>	<b>11,547</b>	<b>2,040</b>	<b>13,587</b>
<b>Grand Total</b>	<b>95,103</b>	<b>18,051</b>	<b>10,800</b>	<b>123,954</b>	<b>1,223</b>	<b>114</b>	<b>931</b>	<b>13,475</b>	<b>15,743</b>	<b>114,377</b>	<b>25,320</b>	<b>139,697</b>

**Sources:**

Full-time actuals, with the exception of custodians, are generated from FMS.  
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
 All part-time actuals and custodial headcount are provided by the DOE.

**Notes:**

1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period
4. **The current headcount excludes staffing reductions related to Program to Eliminate the Gap (PEG) initiatives which become effective June 30, 2009.**

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 597 peds and 1,021 non-peds.