

## Department of Education of the City of New York

### Current Headcount: Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	206	-	35	241	-	-	-	-	-	206	35	241
8817	Universal Pre-K (State)	603	540	-	1,143	-	-	-	-	-	1,143	-	1,143
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,906	823	468	7,197	201	3	-	343	547	6,930	814	7,744
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	734	1,449	26	2,209	11	3	-	-	14	2,194	29	2,223
8870	Reimbursable Support - NPS	390	7	6	403	12	-	-	-	12	409	6	415
8888	Reim. Support - Central School Supp. Pgms.	140	34	67	241	-	-	-	-	-	174	67	241
	Reimbursable Adjustments (see funding of positions note)	4,138	-	831	4,969	-	-	-	-	-	4,138	831	4,969
	<b>Total</b>	<b>12,117</b>	<b>2,853</b>	<b>1,433</b>	<b>16,403</b>	<b>224</b>	<b>6</b>	<b>-</b>	<b>343</b>	<b>573</b>	<b>15,194</b>	<b>1,782</b>	<b>16,976</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of December 8, 2007. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**  
Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 4,138 peds and 831 non-peds.