

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs	
		PEDs	Ed Para	Non-	TOTAL	Per	Custod.			TOTAL				
			PEDs	PEDs		Diem	Hourly	Non-	Non-					
453	34	Office of the Chancellor	2	-	6	8	-	-	-	-	-	2	6	8
	35	Office of Student Enrollment Planning & Operations	10	-	23	33	-	-	-	-	-	10	23	33
	36	Office of Deputy Chancellor for Finance & Admin.	1	-	19	20	-	-	-	-	-	1	19	20
	37	DOE Retirement System	-	-	72	72	-	-	-	-	-	-	72	72
	38	Special Commissioner of Investigation	-	-	65	65	-	-	-	-	-	-	65	65
	39	Division of Budget Operations and Review	-	-	40	40	-	-	-	-	-	-	40	40
	40	Office of Accountability	1	-	77	78	-	1	-	-	1	1	78	79
	40	Central Admin. Reimbursable Support	-	-	2	2	-	-	-	-	-	-	2	2
	41	Communications, Media Relations & Community Affairs	-	-	27	27	-	-	-	-	-	-	27	27
	42	Office of English Language Learners	10	-	7	17	-	-	-	-	-	10	7	17
	46	Division of Human Resources	34	3	320	357	-	2	-	-	2	37	322	359
	47	Division of Revenue Operations	-	-	31	31	-	-	-	-	-	-	31	31
	48	Office of Deputy Chancellor for Teaching & Learning	33	-	71	104	1	-	-	-	1	34	71	105
	49	Division of Instructional & Information Technology	2	-	291	293	-	2	-	-	2	2	293	295
	50	Special Education Initiatives	42	-	4	46	-	-	-	-	-	42	4	46
	51	Office of Curriculum, Instruction & Prof. Dev.	49	-	20	69	6	-	-	1	7	55	21	76
	52	Division of School Facilities	-	-	86	86	-	-	-	-	-	-	86	86
	53	Office of Strategic Partnerships	-	-	15	15	-	-	-	-	-	-	15	15
	54	Division of Financial Operations	-	-	288	288	-	1	-	-	1	-	289	289
	57	Office of Intergovernmental Affairs	-	-	4	4	-	-	-	-	-	-	4	4
	58	Office of School Food and Nutrition Services	-	-	59	59	-	-	-	6	6	-	65	65
	60	Office of School and Youth Development	13	-	46	59	-	-	-	43	43	13	89	102
	61	Office of Pupil Transportation	-	-	114	114	-	-	-	-	-	-	114	114
	62	Office of Special Investigations	-	-	19	19	-	-	-	-	-	-	19	19
	63	Office of the Auditor General	-	-	44	44	-	1	-	-	1	-	45	45
	64	Non-Public Schools	2	-	4	6	-	-	-	-	-	2	4	6
	65	Office of Legal Services/Labor Relations	1	-	97	98	-	-	-	-	-	1	97	98
	66	Office of Equal Opportunity	-	-	7	7	-	-	-	-	-	-	7	7
	67	School Health	6	-	20	26	-	-	-	-	-	6	20	26
	68	Family Engagement and Advocacy	3	-	12	15	-	-	-	-	-	3	12	15
	78	Division of Contracts & Purchasing	-	-	81	81	-	-	-	-	-	-	81	81
	80	DOE/UFT Collaborative	6	-	-	6	-	-	-	-	-	6	-	6
	82	PSAL	-	-	7	7	-	-	-	-	-	-	7	7
	83	Deputy Chancellor for Org. Strategy, Human Capital & Ext. Affairs	-	-	5	5	-	-	-	-	-	-	5	5
	84	Office of Portfolio Development	10	-	31	41	-	-	-	-	-	10	31	41
	85	Partnership Support Office	-	-	18	18	-	-	-	-	-	-	18	18
	86	Chief Financial Officer	-	-	11	11	-	-	-	-	-	-	11	11
	96	Office of Impartial Hearings (OATH)	-	-	17	17	-	-	-	-	-	-	17	17
	96	Empowerment Schools Management	1	-	4	5	-	-	-	-	-	1	4	5
Total			226	3	2,064	2,293	7	7	-	50	64	236	2,121	2,357

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of December 8, 2007. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 4,138 peds and 831 non-peds.