

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 1/11/08

Revenue Source	Amount	Mod #	Date Approved
Approved Modifications			\$3,386,000
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<u>Intra-City</u>			
HRA - the Work Experience Program (WEP)	165,000	HRA8215	12/27/07
<u>Revenue Modifications:</u>			
State Computer Hardware Aid	3,221,000	DOE09JAN012	1/11/08
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TOTAL Approved Revenue Mods	\$3,386,000		