

## Department of Education of the City of New York

### Current Headcount Summary - November 2009: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	PEDs	Ed	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
		Para PEDs										
401 General Ed Instruction & School Leadership Reimbursable	58,261	1,562	2,423	62,246	380	52	-	7,306	7,738	60,203	9,781	69,984
	4,020	242	13	4,275	30	-	-	231	261	4,292	244	4,536
403 Special Ed Instruction & School Leadership Reimbursable	10,685	6,712	21	17,418	44	3	-	2	49	17,441	26	17,467
	78	1	-	79	2	-	-	-	2	81	-	81
415 School Support Organization Reimbursable	1,001	-	1,107	2,108	11	12	-	6	29	1,012	1,125	2,137
	-	-	-	0	-	-	-	-	-	0	0	0
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,741	5,864	440	12,045	23	36	-	344	403	11,628	820	12,448
	2	-	-	2	-	-	-	4	4	2	4	6
423 Special Ed Instructional Support Reimbursable	1,254	2	1,545	2,801	5	24	-	669	698	1,261	2,238	3,499
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	639	639	-	-	918	-	918	-	1,557	1,557
	-	-	98	98	-	-	-	-	-	-	98	98
439 School Food Services Reimbursable	-	-	1,900	1,900	-	4	-	3,889	3,893	-	5,793	5,793
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	175	8	2,080	2,263	-	23	-	51	74	183	2,154	2,337
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)	82	-	(1,013)	(931)	-	-	-	-	-	82	(1,013)	(931)
Subtotal Tax-Levy Positions	77,199	14,148	9,142	100,489	463	154	918	12,267	13,802	91,810	22,481	114,291
Subtotal Reimbursable	4,100	243	111	4,454	32	-	-	235	267	4,375	346	4,721
<b>Subtotal</b>	<b>81,299</b>	<b>14,391</b>	<b>9,253</b>	<b>104,943</b>	<b>495</b>	<b>154</b>	<b>918</b>	<b>12,502</b>	<b>14,069</b>	<b>96,185</b>	<b>22,827</b>	<b>119,012</b>
481 Reimbursable	11,803	3,288	580	15,671	155	16	-	462	633	15,246	1,058	16,304
Reimbursable Adjustments (see funding of positions note)	(82)	-	1,013	931	-	-	-	-	-	(82)	1,013	931
<b>Subtotal Reimbursable</b>	<b>11,721</b>	<b>3,288</b>	<b>1,593</b>	<b>16,602</b>	<b>155</b>	<b>16</b>	<b>-</b>	<b>462</b>	<b>633</b>	<b>15,164</b>	<b>2,071</b>	<b>17,235</b>
<b>Grand Total</b>	<b>93,020</b>	<b>17,679</b>	<b>10,846</b>	<b>121,545</b>	<b>650</b>	<b>170</b>	<b>918</b>	<b>12,964</b>	<b>14,702</b>	<b>111,349</b>	<b>24,898</b>	<b>136,247</b>

\*\* includes 19 fte positions in o/c 021.

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 12/7/09. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Note:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides and hourly administration positions -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustments include 82 peds from U/A 481 and 1013 non-peds to u/a 481.