

Department of Education of the City of New York
Current Headcount: Categorical Programs
NOVEMBER 2010 HEADCOUNT - FY2011

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. PEDs	Non-PEDs	Non-PEDs Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	28	-	1	29	-	-	-	-	-	28	1	29
8817	Universal Pre-k (State Funded)	533	673	-	1,206	-	-	-	-	-	1,206	-	1,206
8831	Default Code (to be scheduled)	32	-	23	55	-	1	-	-	1	32	24	56
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,550	231	339	6,120	122	-	-	377	499	5,903	716	6,619
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	391	2,150	26	2,567	5	-	-	2	7	2,546	28	2,574
8870	Reimbursable Support - NPS	325	7	9	341	11	-	-	-	11	343	9	352
8888	Centrally Administered	160	37	84	281	1	-	-	-	1	198	84	282
S003	Title I Grants to Local Educational Agencies, Recovery Act	4,679	142	-	4,821	10	-	-	35	45	4,831	35	4,866
S006	Special Education Grants to States (IDEA), Recovery Act	988	1,550	1	2,539	6	-	-	-	6	2,544	1	2,545
S011	McKinney Vento	-	-	9	9	-	-	-	-	-	-	9	9
S024	ARRA IDEA Section 619	35	-	-	35	-	-	-	-	-	35	-	35
S025	ARRA Automotive Repair Program	1	-	-	1	-	-	-	-	-	1	-	1
S026	ARRA Culinary Arts Program	-	-	1	1	-	-	-	-	-	-	1	1
S027	ARRA Internet & Computing	1	-	-	1	-	-	-	-	-	1	-	1
S028	ARRA Adult Practical Nursing	5	-	3	8	-	-	-	-	-	5	3	8
S039	ARRA EETT Competitive	5	-	15	20	-	6	-	-	6	5	21	26
S046	ARRA TITLE IID - EETT3	-	-	5	5	-	-	-	-	-	-	5	5
S052	ARRA School of One - i3	-	-	1	1	-	-	-	-	-	-	1	1
	Reimbursable Adjustments (see funding of positions note)	56	-	1,134	1,190	-	-	-	-	-	56	1,134	1,190
	Total	12,789	4,790	1,651	19,230	155	7	-	414	576	17,734	2,072	19,806

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 12/6/2010.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to reimbursable include 56 peds and 1,134 non-peds.