

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

NOVEMBER 2010 HEADCOUNT - FY2011

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs	
		Ed Para PEDs	Non-PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Other Non-PEDs	TOTAL				
453	33	Office of the Chief Operating Officer	-	-	4	4	-	-	-	-	-	-	4	4
	34	Office of the Chancellor	-	-	5	5	-	-	-	-	-	-	5	5
	35	Office of Student Enrollment Planning & Operations	10	-	18	28	-	-	-	-	-	10	18	28
	36	Deputy Chancellor for Operations	-	-	13	13	-	-	-	1	1	-	14	14
	38	Cross Functional Development Projects	-	-	13	13	-	-	-	-	-	-	13	13
	39	Finance Budgetary Strategy & Reporting	-	-	16	16	-	-	-	-	-	-	16	16
	40	Office of Accountability	-	-	78	78	-	1	-	-	1	-	79	79
	41	Communications & Public Affairs	-	-	13	13	-	-	-	-	-	-	13	13
	42	Office of English Language Learners	-	-	5	5	-	-	-	-	-	-	5	5
	46	Division of Human Resources	3	-	310	313	-	1	-	1	2	3	312	315
	47	Office of Capital & Grants Finance	-	-	7	7	-	-	-	-	-	-	7	7
	49	Division of Instructional & Information Technology	-	-	310	310	-	-	-	-	-	-	310	310
	50	Special Education Initiatives	4	-	23	27	-	-	-	1	1	4	24	28
	51	Central Pass-Through	1	-	139	140	-	-	-	2	2	1	141	142
	52	Division of School Facilities	-	-	70	70	-	-	-	-	-	-	70	70
	53	Office of Strategic Partnerships	-	-	11	11	-	-	-	-	-	-	11	11
	54	Division of Financial Operations	-	-	248	248	-	-	-	-	-	-	248	248
	56	Division of Portfolio Planning	5	-	50	55	-	-	-	1	1	5	51	56
	57	Office of Intergovernmental Affairs	-	-	7	7	-	-	-	-	-	-	7	7
	58	Office of School Food and Nutrition Services	-	-	37	37	-	-	-	-	-	-	37	37
	60	Office of School and Youth Development	11	-	34	45	-	-	-	-	-	11	34	45
	61	Office of Pupil Transportation	-	-	117	117	-	-	-	-	-	-	117	117
	63	Office of the Auditor General	-	-	42	42	-	1	-	-	1	-	43	43
	64	Non-Public School Reimbursable Services	2	-	3	5	-	-	-	-	-	2	3	5
	65	General Counsel & Legal Services	-	-	133	133	-	-	-	-	-	-	133	133
	66	Office of Equal Opportunity	-	-	25	25	-	-	-	-	-	-	25	25
	67	Office of School Health	3	-	23	26	-	1	-	-	1	3	24	27
	68	Family Engagement and Advocacy	-	-	49	49	-	-	-	-	-	-	49	49
	78	Division of Contracts & Purchasing	-	-	79	79	-	1	-	-	1	-	80	80
	82	PSAL	-	-	4	4	-	-	-	-	-	-	4	4
	83	Human Capital & Innovation	-	-	5	5	-	-	-	-	-	-	5	5
	86	Division of Finance	-	-	39	39	-	-	-	1	1	-	40	40
	89	Division of Community Engagement	-	-	6	6	-	-	-	-	-	-	6	6
	92	Special Education Related Svs. & DSS Field Based Ops.	1	-	2	3	-	-	-	-	-	1	2	3
	93	DSS Central	12	-	39	51	-	-	-	-	-	12	39	51
	98	Division of Financial Systems & Business Operations	-	-	44	44	-	-	-	-	-	-	44	44
	99	Division of School Budget Planning & Operations	-	-	12	12	-	-	-	-	-	-	12	12
		Total	52	-	2,033	2,085	-	5	-	7	12	52	2,045	2,097

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 12/6/2010. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to reimbursable include 56 peds and 1,134 non-peds.