

**Department of Education of the City of New York**  
**Current Approved Budget Condition**  
as of 1/13/11

Unit of Appropriation	Adopted Budget 7/1/10	Approved FMS Budget 9/27/10	Approved Modifications 9/27/10 - 1/13/11	City Budget 1/13/11
401 General Ed Instruction & School Leadership - PS	5,524,018,515	5,524,018,515.0	0	5,524,018,515
402 General Ed Instruction & School Leadership - OTPS	561,687,724	561,687,724.0	27,000	561,714,724
403 Special Ed Instruction & School Leadership - PS	1,039,742,231	1,039,742,231.0	0	1,039,742,231
404 Special Ed Instruction & School Leadership - OTPS	6,825,007	6,825,007.0	0	6,825,007
415 School Support Organization - PS	182,715,192	182,715,192.0	0	182,715,192
416 School Support Organization - OTPS	8,664,434	8,664,434.0	0	8,664,434
421 Citywide Special Ed Instruction & School Leadership - PS	763,499,133	763,499,133.0	0	763,499,133
422 Citywide Special Ed Instruction & School Leadership - OTPS	21,415,090	21,415,090.0	0	21,415,090
423 Special Ed Instructional Support - PS	235,465,092	235,465,092.0	0	235,465,092
424 Special Ed Instructional Support - OTPS	286,738,815	286,738,815.0	0	286,738,815
435 School Facilities - PS	394,372,185	394,372,185.0	0	394,372,185
436 School Facilities - OTPS	148,764,352	149,306,139.0	34,763,771	184,069,910
438 Pupil Transportation - OTPS	1,011,663,598	1,011,663,598.0	0	1,011,663,598
439 School Food Services - PS	191,898,077	191,898,077.0	0	191,898,077
440 School Food Services - OTPS	199,073,336	199,073,336.0	0	199,073,336
442 School Safety - OTPS	295,621,484	295,621,484.0	0	295,621,484
444 Energy & Leases - OTPS	467,884,409	467,884,409.0	0	467,884,409
453 Central Administration - PS	138,430,541	138,430,541.0	(2,500,000)	135,930,541
454 Central Administration - OTPS	159,566,842	159,566,842.0	(2,000,000)	157,566,842
461 Fringe Benefits - PS	2,619,156,355	2,619,156,355.0	0	2,619,156,355
470 Special Education Pre-K Contract Payments - OTPS	964,313,457	964,313,457.0	0	964,313,457
472 Charter/Contract/Foster Care Payments - OTPS	1,114,925,696	1,114,925,696.0	0	1,114,925,696
474 Non-Public School and FIT Payments - OTPS	71,396,315	71,396,315.0	0	71,396,315
491 Collective Bargaining	25,799,906	25,799,906.0	0	25,799,906
<b>TOTAL Tax-levy Funding</b>	<b>16,433,637,786</b>	<b>16,434,179,573</b>	<b>30,290,771</b>	<b>16,464,470,344</b>
481 Categorical Programs PS	1,470,885,376	1,471,882,192.0	0	1,471,882,192
482 Categorical Programs OTPS	693,910,107	693,910,107.0	4,800,000	698,710,107
<b>TOTAL Categorical Programs</b>	<b>2,164,795,483</b>	<b>2,165,792,299</b>	<b>4,800,000</b>	<b>2,170,592,299</b>
<b>GRAND TOTAL</b>	<b>\$18,598,433,269</b>	<b>\$18,599,971,872</b>	<b>\$35,090,771</b>	<b>\$18,635,062,643</b>
Plus: <u>Other System-Wide Obligations</u>				
Pension (as per the November Plan)				2,459,700,064
Debt Service (as per the November Plan)				1,003,897,276
<b>TOTAL FUNDS COMMITTED TO DEPARTMENT OF EDUCATION</b>				<b>\$22,098,659,983</b>