

Department of Education of the City of New York
Current Headcount: Categorical Programs
OCTOBER 2011 HEADCOUNT - FY2012

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	28	-	2	30	-	-	-	-	-	28	2	30
8817	Universal Pre-k (State Funded)	554	686	1	1,241	-	-	-	-	-	1,240	1	1,241
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,328	294	353	5,975	80	-	-	334	414	5,702	687	6,389
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	384	2,377	28	2,789	1	-	-	6	7	2,762	34	2,796
8870	Reimbursable Support - NPS	317	6	9	332	8	-	-	-	8	331	9	340
8888	Reim. Supp. Central School Support Pgm.	107	38	103	248	1	-	-	1	2	146	104	250
S003	Title I Grants to Local Educational Agencies, Recovery Act	4	-	-	4	-	-	-	-	-	4	-	4
S039	ARRA: Title II D Competitive	9	-	-	9	-	-	-	-	-	9	-	9
S041	ARRA: BTOP Connected Learning DoITT	-	-	1	1	-	-	-	-	-	-	1	1
S052	ARRA: School-of-One i3	1	-	4	5	-	-	-	-	-	1	4	5
S055	ARRA: Everyday Arts for Special Education	1	-	-	1	-	-	-	-	-	1	-	1
S058	ARRA: Title I School Improvement	94	-	-	94	1	-	-	8	9	95	8	103
S059	ARRA: Teacher Incentive Fund	-	-	2	2	-	-	-	-	-	-	2	2
S061	ARRA: Arts Achieve	-	-	2	2	-	-	-	-	-	-	2	2
S063	ARRA: BTOP Connected Foundation	-	-	8	8	-	-	-	-	-	-	8	8
S065	ARRA: Race to the Top	167	-	57	224	-	7	-	-	7	167	64	231
	Reimbursable Adjustments (see funding of positions note)	2,024	-	964	2,988	-	-	-	-	-	2,024	964	2,988
	Total	9,018	3,401	1,534	13,953	91	7	-	349	447	12,510	1,890	14,400

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 11/7/2011.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalentents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 2,024 peds and 964 non-peds.