

Department of Education of the City of New York
Current Headcount: Categorical Programs
OCTOBER 2012 HEADCOUNT - FY2013

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
					Full-Time Positions								
8816	Regional & CW Instr. & Operational Admin.	23		4	27	-	-	-	-	-	23	4	27
8817	Universal Pre-k (State Funded)	583	685	1	1,269	1	-	-	-	1	1,269	1	1,270
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	4,588	302	313	5,203	91	-	-	280	371	4,981	593	5,574
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	371	2,665	13	3,049	1	-	-	12	13	3,037	25	3,062
8870	Reimbursable Support - NPS	313	5	9	327	11	-	-	-	11	329	9	338
8888	Reim. Supp. Central School Support Pgm.	100	32	126	258	2	-	-	-	2	134	126	260
S003	Title I Grants to Local Educational Agencies, Recovery Act	1	-	-	1	-	-	-	-	-	1	-	1
S024	ARRA - IDEA Part 619	1	-	-	1	-	-	-	-	-	1	-	1
S039	ARRA: Title II D Competitive	-	-	-	-	-	-	-	-	-	-	-	-
S041	ARRA: BTOP Connected Learning DoITT	-	-	6	6	-	-	-	-	-	-	6	6
S052	I3 EASE	1	-	-	1	-	-	-	-	-	1	-	1
S055	ARRA: Everyday Arts for Special Education	1	-	-	1	-	-	-	-	-	1	-	1
S058	ARRA: Title I School Improvement	-	-	-	-	-	-	-	-	-	-	-	-
S059	ARRA: Teacher Incentive Fund	-	-	-	-	-	-	-	-	-	-	-	-
S061	ARRA: Arts Achieve	-	-	2	2	-	-	-	-	-	-	2	2
S063	ARRA: BTOP Connected Foundation	-	-	9	9	-	-	-	-	-	-	9	9
S065	ARRA: Race to the Top	519	-	68	587	1	5	-	2	8	520	75	595
Reimbursable Adjustments (see funding of positions note)		2,455	-	1,021	3,476	-	-	-	-	-	2,455	1,021	3,476
Total		8,956	3,689	1,572	14,217	107	5	-	294	406	12,752	1,871	14,623

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 11/12/2012.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 2,455 peds and 1,021 non-peds.