

Department of Education of the City of New York
Current Headcount: Categorical Programs
OCTOBER 2013 HEADCOUNT - FY2014

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	FTE Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	22	-	7	29	-	-	-	-	-	22	7	29
8817	Universal Pre-k (State Funded)	597	694	2	1,293	-	-	-	-	-	1,291	2	1,293
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	4,558	369	297	5,224	111	-	-	247	358	5,038	544	5,582
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	731	2,496	15	3,242	1	-	-	49	50	3,228	64	3,292
8870	Reimbursable Support - NPS	300	5	9	314	16	-	-	-	16	321	9	330
8888	Reim. Supp. Central School Support Pgm. Title I Grants to Local Educational Agencies, Recovery	161	33	141	335	2	4	-	1	7	196	146	342
S003	Act	1	-	-	1	-	-	-	-	-	1	-	1
S052	SFSF School-of-One i3	1	-	2	3	-	-	-	-	-	1	2	3
S058	ARRA: Title I School Improvement	78	-	18	96	1	-	-	2	3	79	20	99
S061	ARRA: Arts Achieve	-	-	2	2	-	-	-	-	-	-	2	2
S063	ARRA: BTOP Connected Foundation	-	-	1	1	-	-	-	-	-	-	1	1
S065	ARRA: Race to the Top	305	-	52	357	-	-	-	1	1	305	53	358
Reimbursable Adjustments (see funding of positions note)		1,992	-	1,043	3,035	-	-	-	-	-	1,992	1,043	3,035
Total		8,746	3,597	1,589	13,932	131	4	-	300	435	12,474	1,893	14,367

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 11/10/2013. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,992 peds and 1,043 non-peds.