

**Department of Education of the City of New York**  
**Current Approved Budget Condition**  
as of 11/26/13

Unit of Appropriation	Adopted Budget 7/1/13	Approved FMS Budget 9/20/13	Approved Modifications 9/20/13 - 11/26/13	City Budget 11/26/13
401 General Ed Instruction & School Leadership - PS	5,629,360,137	5,629,360,137	(100,000)	5,629,260,137
402 General Ed Instruction & School Leadership - OTPS	492,423,638	492,423,638	12,000	492,435,638
403 Special Ed Instruction & School Leadership - PS	1,161,020,165	1,161,020,165	0	1,161,020,165
404 Special Ed Instruction & School Leadership - OTPS	6,825,007	6,825,007	0	6,825,007
406 Charter Schools - OTPS	1,038,408,334	1,038,408,334	0	1,038,408,334
415 School Support Organization - PS	125,801,704	125,801,704	0	125,801,704
416 School Support Organization - OTPS	10,897,882	10,897,882	0	10,897,882
421 Citywide Special Ed Instruction & School Leadership - PS	824,552,034	824,552,034	0	824,552,034
422 Citywide Special Ed Instruction & School Leadership - OTPS	16,415,090	16,415,090	0	16,415,090
423 Special Ed Instructional Support - PS	245,886,951	245,886,951	0	245,886,951
424 Special Ed Instructional Support - OTPS	298,043,834	298,043,834	0	298,043,834
435 School Facilities - PS	401,440,471	402,039,471	(231,876)	401,807,595
436 School Facilities - OTPS	204,635,815	205,789,079	8,246,799	214,035,878
438 Pupil Transportation - OTPS	1,144,073,192	1,144,073,192	0	1,144,073,192
439 School Food Services - PS	195,927,159	196,043,842	0	196,043,842
440 School Food Services - OTPS	215,384,412	215,227,440	0	215,227,440
442 School Safety - OTPS	308,439,754	308,439,754	0	308,439,754
444 Energy & Leases - OTPS	501,686,381	501,686,381	0	501,686,381
453 Central Administration - PS	122,981,624	122,981,624	0	122,981,624
454 Central Administration - OTPS	112,792,918	112,792,918	(40,000)	112,752,918
461 Fringe Benefits - PS	3,043,661,875	3,043,702,164	0	3,043,702,164
470 Special Education Pre-K Contract Payments - OTPS	1,087,687,592	1,087,687,592	0	1,087,687,592
472 Contract & Foster Care Payments - OTPS	688,341,316	688,341,316	0	688,341,316
474 Non-Public School and FIT Payments - OTPS	71,146,315	71,146,315	0	71,146,315
<b>TOTAL Tax-levy Funding</b>	<b>17,947,833,600</b>	<b>17,949,585,864</b>	<b>7,886,923</b>	<b>17,957,472,787</b>
481 Categorical Programs PS	1,126,646,290	1,126,758,621	915,205	1,127,673,826
482 Categorical Programs OTPS	790,247,964	790,340,214	4,157,675	794,497,889
<b>TOTAL Categorical Programs</b>	<b>1,916,894,254</b>	<b>1,917,098,835</b>	<b>5,072,880</b>	<b>1,922,171,715</b>
<b>GRAND TOTAL</b>	<b>\$19,864,727,854</b>	<b>\$19,866,684,699</b>	<b>\$12,959,803</b>	<b>\$19,879,644,502</b>
Plus: <u>Other System-Wide Obligations</u>				
Pension (as per the November Financial Plan)				2,977,818,085
Debt Service (as per the November Financial Plan)				943,865,924
<b>TOTAL FUNDS COMMITTED TO DEPARTMENT OF EDUCATION</b>				<b>\$23,801,328,511</b>