

**Department of Education of the City of New York**  
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*  
 as of 11/26/13

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**Approved Modifications** **\$12,959,803**

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Revenue Source	Amount	Mod #	Date Approved
<b><u>Intra-City:</u></b>			
Parks & Recreation - Fingerprinting Fees	\$27,000	IC14MD44	9/17/13
OEM - Door Widening	225,000	14DOEDOORC	9/18/13
DSNY - Recycling Champions	300,000	14T098	9/19/13
DCAS - PlaNYC: Energy & Outreach Costs	3,589,923	IC14RMR166 & R219	9/24/13
DEP - Water Conservation Program	4,300,000	IC14A000000091	9/27/13
DOITT - Digital Media Capacity Building Schools Program	921,580	14DOE01	10/2/13
DOHMH - Agency Nurse Tracking (ANT) System	3,125,000	ICAL14327	10/8/13
CUNY - Teacher Certificate 2013	240,475	SR14IC001	10/17/13
CUNY - Teacher Certificate 2014	353,125	SR14IC002	10/17/13
ACS - Fingerprinting Fees	5,700	TRIC102313001	10/23/13
<b>Total</b>	<b><u>\$13,087,803</u></b>		

**Additional Revenue Modifications:**

Ciry Council - Member Item Reallocation	(\$128,000)	FY14MN01MEMITEM	10/8/13
<b>Total</b>	<b><u>(\$128,000)</u></b>		

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**TOTAL Approved Revenue Mods** **\$12,959,803**

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