

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

OCTOBER 2013 HEADCOUNT - FY2014

Unit of Appropriation		Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
		Ed Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	TOTAL				
401	General Ed Instruction & School Leadership Reimbursable	57,407 3,880	1,269 283	2,979 22	61,655 4,185	311 14	26 -	- -	5,803 202	6,140 216	58,987 4,177	8,808 224	67,795 4,401
403	Special Ed Instruction & School Leadership Reimbursable	13,923 91	7,721 -	57 -	21,701 91	60 -	2 -	- -	4 -	66 -	21,704 91	63 -	21,767 91
415	School Support Organization Reimbursable	591 -	- -	974 -	1,565 0	2 -	4 -	- -	42 -	48 -	593 -	1,020 -	1,613 -
421	Citywide Special Ed Instr. & School Leadership Reimbursable	6,323 1	6,344 -	705 -	13,372 1	19 -	20 -	- -	320 4	359 4	12,686 1	1,045 4	13,731 5
423	Special Ed Instructional Support Reimbursable	991 -	2 -	1,813 -	2,806 -	3 -	48 -	- -	716 -	767 -	996 -	2,577 -	3,573 -
435	School Facilities Reimbursable	- -	- -	581 48	581 48	- -	1 -	790 -	- -	791 -	- -	1,372 48	1,372 48
439	School Food Services Reimbursable	- -	- -	1,755 -	1,755 -	- -	- -	- -	3,558 -	3,558 -	- -	5,313 -	5,313 -
453	Central Administration Reimbursable	30 -	1 -	1,826 -	1,857 -	- -	2 -	- -	14 -	16 -	31 -	1,842 -	1,873 -
Tax-Levy Adjustments (see funding of positions note)		(1,992)	-	(1,043)	(3,035)	-	-	-	-	-	(1,992)	(1,043)	(3,035)
Subtotal Tax-Levy Positions		77,273	15,337	9,647	102,257	395	103	790	10,457	11,745	93,005	20,997	114,002
Subtotal Reimbursable		3,972	283	70	4,325	14	-	-	206	220	4,269	276	4,545
Subtotal		81,245	15,620	9,717	106,582	409	103	790	10,663	11,965	97,274	21,273	118,547
481	Reimbursable	6,754	3,597	546	10,897	131	4	-	300	435	10,482	850	11,332
Reimbursable Adjustments (see funding of positions note)		1,992	-	1,043	3,035	-	-	-	-	-	1,992	1,043	3,035
Subtotal Reimbursable		8,746	3,597	1,589	13,932	131	4	-	300	435	12,474	1,893	14,367
Grand Total		89,991	19,217	11,306	120,514	540	107	790	10,963	12,400	109,748	23,166	132,914

** Includes 37 FTEs in o/c 021.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 11/10/2013. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal, year the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 1,992 peds and 1,043 non-peds.