

**Department of Education of the City of New York**  
**Current Headcount: Categorical Programs**  
**OCTOBER 2014 HEADCOUNT - FY2015**

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	22	-	9	31	-	-	-	-	-	22	9	31
8817	Universal Pre-k (State Funded)	1,109	894	22	2,025	2	-	-	-	2	2,005	22	2,027
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	4,190	364	277	4,831	95	-	-	246	341	4,649	523	5,172
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	720	2,442	16	3,178	8	-	-	81	89	3,170	97	3,267
8870	Reimbursable Support - NPS	290	5	9	304	10	-	-	-	10	305	9	314
8888	Reim. Supp. Central School Support Pgm.	103	39	112	254	-	3	-	-	3	142	115	257
S055	ARRA i3 - Everyday Arts for Special Ed	1	-	-	1	-	-	-	-	-	1	-	1
S058	ARRA: Title I School Improvement	4	-	-	4	-	-	-	-	-	4	-	4
S065	ARRA: Race to the Top	69	-	8	77	1	-	-	-	1	70	8	78
Reimbursable Adjustments (see funding of positions note)		3,752	-	1,167	4,919	-	-	-	-	-	3,752	1,167	4,919
<b>Total</b>		<b>10,260</b>	<b>3,744</b>	<b>1,620</b>	<b>15,624</b>	<b>116</b>	<b>3</b>	<b>-</b>	<b>327</b>	<b>446</b>	<b>14,120</b>	<b>1,950</b>	<b>16,070</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 11/9/2014.  
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 3,752 peds and 1,167 non-peds.