

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

OCTOBER 2014 HEADCOUNT - FY2015

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs	
		PEDs	Ed Para	Non-	TOTAL	Per	Custod.	FTE	TOTAL					
			PEDs	PEDs		Diem				Hourly				Non-
453	34	Office of the Chancellor	1	-	3	4	-	-	-	-	-	1	3	4
	35	Office of Student Enrollment Planning & Operations	-	-	24	24	-	-	-	-	-	-	24	24
	36	Office of the Deputy Chancellor for Operations	-	-	9	9	-	-	-	1	1	-	10	10
	38	Office of Strategic Initiatives	-	-	8	8	-	-	-	-	-	-	8	8
	39	Division of Budget Operations & Review	-	-	15	15	-	-	-	-	-	-	15	15
	40	Division of Academics, Performance, and Support	9	-	77	86	-	-	-	3	3	9	80	89
	41	Office of Communications and Public Affairs	-	-	22	22	-	-	-	-	-	-	22	22
	42	Office of English Language Learners	1	-	4	5	-	-	-	-	-	1	4	5
	45	Division of Early Childhood Education	1	-	11	12	-	-	-	-	-	1	11	12
	46	Division of Human Resources	-	-	296	296	-	-	-	1	1	-	297	297
	47	Office of Capital & Grants Finance	-	-	16	16	-	-	-	-	-	-	16	16
	48	Deputy Chancellor for Teaching & Learning	2	-	17	19	-	-	-	1	1	2	18	20
	49	Division of Information & Instructional Technology	-	-	273	273	-	-	-	-	-	-	273	273
	50	Special Education Initiatives	9	1	55	65	-	-	-	1	1	10	56	66
	51	Central Pass-through	-	-	138	138	-	-	-	-	-	-	138	138
	52	Division of School Facilities	-	-	54	54	-	-	-	-	-	-	54	54
	53	Office of Strategic Partnerships	-	-	7	7	-	-	-	-	-	-	7	7
	54	Division of Financial Operations	-	-	222	222	-	-	-	-	-	-	222	222
	56	Division of Portfolio Planning	1	-	18	19	-	-	-	-	-	1	18	19
	58	Office of School Food and Nutrition Services	-	-	30	30	-	-	-	-	-	-	30	30
	59	Office of Strategic Coordination and Planning	-	-	8	8	-	-	-	-	-	-	8	8
	60	Office of Safety and Youth Development	7	-	17	24	-	-	-	-	-	7	17	24
	61	Office of Pupil Transportation	-	-	72	72	-	-	-	1	1	-	73	73
	63	Office of the Auditor General	-	-	42	42	-	-	-	-	-	-	42	42
	64	Non-Public School Reimbursable Services	-	-	3	3	-	-	-	-	-	-	3	3
	65	General Counsel & Legal Services	-	-	143	143	-	-	-	-	-	-	143	143
	67	Office of School Health	2	-	10	12	-	-	-	-	-	2	10	12
	68	Family Engagement and Advocacy	-	-	11	11	-	-	-	-	-	-	11	11
	78	Division of Contracts & Purchasing	-	-	75	75	-	1	-	-	1	-	76	76
	82	PSAL	-	-	3	3	-	-	-	-	-	-	3	3
	83	Office of Human Capital and Innovation	9	-	14	23	-	-	-	-	-	9	14	23
	86	Division of Finance	-	-	8	8	-	-	-	1	1	-	9	9
	93	DSS Central	14	-	31	45	-	-	-	1	1	14	32	46
	98	Division of Financial Systems & Business Operations	-	-	74	74	-	-	-	-	-	-	74	74
	99	Division of School Budget Planning & Operations	-	-	11	11	-	-	-	-	-	-	11	11
Total			56	1	1,821	1,878	-	1	-	10	11	57	1,832	1,889

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 11/9/2014. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 3,752 peds and 1,167 non-peds.