

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

OCTOBER 2014 HEADCOUNT - FY2015

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	PEDs	Ed Para	Non-PEDs	TOTAL	Per Diem	Hourly	Custod. Non-PEDs	FTE Non-PEDs	TOTAL			
		PEDs	PEDs		Admin.	PEDs	PEDs	PEDs				
401 General Ed Instruction & School Leadership Reimbursable	57,227 3,855	1,103 315	2,800 19	61,130 4,189	302 10	30 -	- -	5,962 193	6,294 203	58,632 4,180	8,792 212	67,424 4,392
403 Special Ed Instruction & School Leadership Reimbursable	14,507 96	8,367 1	10 -	22,884 97	52 1	1 -	- -	14 -	67 1	22,926 98	25 -	22,951 98
415 School Support Organization Reimbursable	1,068 -	- -	1,266 -	2,334 0	1 -	4 -	- -	44 -	49 -	1,069 -	1,314 -	2,383 -
421 Citywide Special Ed Instr. & School Leadership Reimbursable	6,468 1	6,638 -	842 -	13,948 1	26 -	20 -	- -	325 4	371 4	13,132 1	1,187 4	14,319 5
423 Special Ed Instructional Support Reimbursable	1,057 -	- -	1,862 -	2,919 -	4 -	47 -	- -	718 -	769 -	1,061 -	2,627 -	3,688 -
435 School Facilities Reimbursable	- -	- -	628 -	628 0	- -	1 -	770 -	- -	771 -	- -	1,399 0	1,399 0
439 School Food Services Reimbursable	- -	- -	1,729 -	1,729 -	- -	- -	- -	3,577 -	3,577 -	- -	5,306 -	5,306 -
453 Central Administration Reimbursable	56 -	1 -	1,821 -	1,878 -	- -	1 -	- -	10 -	11 -	57 -	1,832 -	1,889 -
Tax-Levy Adjustments (see funding of positions note)												
	(3,752)		(1,167)	(4,919)	-	-	-	-	-	(3,752)	(1,167)	(4,919)
Subtotal Tax-Levy Positions												
	76,631	16,109	9,791	102,531	385	104	770	10,650	11,909	93,125	21,315	114,440
Subtotal Reimbursable												
	3,952	316	19	4,287	11	-	-	197	208	4,279	216	4,495
Subtotal	80,583	16,425	9,810	106,818	396	104	770	10,847	12,117	97,404	21,531	118,935
481 Reimbursable	6,508	3,744	453	10,705	116	3	-	327	446	10,368	783	11,151
Reimbursable Adjustments (see funding of positions note)												
	3,752	-	1,167	4,919	-	-	-	-	-	3,752	1,167	4,919
Subtotal Reimbursable	10,260	3,744	1,620	15,624	116	3	-	327	446	14,120	1,950	16,070
Grand Total	90,843	20,169	11,430	122,442	512	107	770	11,174	12,563	111,524	23,481	135,005

** includes 31 FTE positions in o/c 021.

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 11/9/2014.
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 3,752 peds and 1,167 non-peds.