

Department of Education of the City of New York
Current Headcount: Categorical Programs
OCTOBER 2015 HEADCOUNT - FY2016

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	FTE Non-PEDs	FTE Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & CW Instr. & Operational Admin.	-	-	4	4	-	-	-	-	-	-	4	4
8840	Office of Community Schools	-	-	23	23	-	-	-	-	-	23	23	23
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	3,653	226	331	4,210	118	-	-	235	353	3,997	566	4,563
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	745	2,579	21	3,345	4	-	-	100	104	3,328	121	3,449
8870	Reimbursable Support - NPS	284	5	9	298	11	-	-	-	11	300	9	309
8888	Reim. Supp. Central School Support Pgm.	192	34	115	341	1	2	-	1	4	227	118	345
Reimbursable Adjustments (see funding of positions note)		7,766	-	1,057	8,823	-	-	-	-	-	7,766	1,057	8,823
Total		12,640	2,844	1,560	17,044	134	2	-	336	472	15,618	1,898	17,516

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 11/8/2015. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalent" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 7,766 peds and 1,057 non-peds.