

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

OCTOBER 2015 HEADCOUNT - FY2016

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs	
		Ed Para PEDs	Non- PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	FTE Non- PEDs	TOTAL				
453	34	Office of the Chancellor	1	-	2	3	-	-	-	-	-	1	2	3
	35	Office of Student Enrollment Planning & Operations	-	-	27	27	-	-	-	1	1	-	28	28
	36	Office of the Deputy Chancellor for Operations	-	-	11	11	-	-	-	1	1	-	12	12
	38	Office of Strategic Initiatives	-	-	18	18	-	-	-	-	-	-	18	18
	39	Division of Budget Operations & Review	-	-	14	14	-	-	-	-	-	-	14	14
	40	Division of Academics, Performance, and Support	13	-	82	95	-	-	-	1	1	13	83	96
	41	Office of Communications and Public Affairs	-	-	24	24	-	-	-	-	-	-	24	24
	42	Office of English Language Learners	1	-	4	5	-	-	-	-	-	1	4	5
	46	Division of Human Resources	-	-	303	303	-	-	-	2	2	-	305	305
	47	Office of Capital & Grants Finance	-	-	16	16	-	-	-	-	-	-	16	16
	48	Deputy Chancellor for Teaching & Learning	4	-	18	22	-	-	-	2	2	4	20	24
	49	Division of Information & Instructional Technology	-	-	284	284	-	-	-	-	-	-	284	284
	50	Special Education Initiatives	10	1	51	62	-	-	-	-	-	11	51	62
	51	Central Pass-through	-	-	142	142	-	-	-	-	-	-	142	142
	52	Division of School Facilities	-	-	47	47	-	-	-	-	-	-	47	47
	53	Office of Strategic Partnerships	-	-	6	6	-	-	-	-	-	-	6	6
	54	Division of Financial Operations	-	-	236	236	-	-	-	-	-	-	236	236
	56	Division of Portfolio Planning	-	-	17	17	-	-	-	-	-	-	17	17
	58	Office of School Food and Nutrition Services	-	-	27	27	-	-	-	-	-	-	27	27
	59	Office of Strategic Coordination and Planning	-	-	11	11	-	-	-	-	-	-	11	11
	60	Office of Safety and Youth Development	7	-	18	25	-	-	-	-	-	7	18	25
	61	Office of Pupil Transportation	-	-	68	68	-	-	-	1	1	-	69	69
	63	Office of the Auditor General	-	-	44	44	-	-	-	-	-	-	44	44
	64	Non-Public School Reimbursable Services	-	-	2	2	-	-	-	-	-	-	2	2
	65	General Counsel & Legal Services	-	-	145	145	-	1	-	1	2	-	147	147
	67	Office of School Health	1	-	19	20	-	-	-	-	-	1	19	20
	68	Family Engagement and Advocacy	-	-	12	12	-	-	-	-	-	-	12	12
	78	Division of Contracts & Purchasing	-	-	77	77	-	1	-	-	1	-	78	78
	82	PSAL	-	-	3	3	-	-	-	-	-	-	3	3
	83	Office of Human Capital and Innovation	5	-	7	12	-	-	-	-	-	5	7	12
	86	Division of Finance	-	-	17	17	-	-	-	-	-	-	17	17
	93	DSS Central	19	-	58	77	-	-	-	-	-	19	58	77
	98	Division of Financial Systems & Business Operations	-	-	86	86	-	-	-	1	1	-	87	87
	99	Division of School Budget Planning & Operations	-	-	13	13	-	-	-	-	-	-	13	13
Total			61	1	1,909	1,971	-	2	-	10	12	62	1,921	1,983

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of 11/8/2015.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 7,766 peds and 1,057 non-peds.