

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 11/3/15

Approved Modifications **\$12,386,357**

Revenue Source	Amount	Mod #	Date Approved
<u>Intra-City:</u>			
DSNY - Golden Apple Awards	\$120,000	16T078B	9/21/15
DEP - Water Conservation Program	10,865,000	IC16A0000000107	9/23/15
DFTA - Fingerprinting Fees	2,220	6044DOE-FP	9/30/15
DCAS - PlaNYC Energy and Outreach Program	145,424	IC16RMR072 & IC16RMR099	9/29/15 & 9/30/2015
DOITT - Digital Media Capacity Building Schools Program	1,253,713	16DOE01	10/15/15
Total	<u>\$12,386,357</u>		

TOTAL Approved Revenue Mods **\$12,386,357**
