

# Department of Education of the City of New York

## Current Headcount Summary: Tax-Levy and Reimbursable

OCTOBER 2015 HEADCOUNT - FY2016

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals **					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs
	PEDs	Ed Para PEDs	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	FTE Non- PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	58,087 3,238	1,113 2	2,758 18	61,958 3,258	295 10	21 -	- -	5,947 181	6,263 191	59,495 3,250	8,726 199	68,221 3,449
403 Special Ed Instruction & School Leadership Reimbursable	15,252 84	9,262 -	4 -	24,518 84	47 -	- -	- -	18 -	65 -	24,561 84	22 -	24,583 84
407 Universal Pre-K - PS Reimbursable	35 2,496	- 1,752	- 170	35 4,418	- 3	- -	- -	44 17	44 20	35 4,251	44.0 187.0	79 4,438
415 School Support Organization Reimbursable	1,094 -	- -	1,339 -	2,433 0	- -	4 -	- -	47 -	51 -	1,094 -	1,390 -	2,484 -
421 Citywide Special Ed Instr. & School Leadership Reimbursable	6,714 1	6,963 -	945 1	14,622 2	27 -	20 -	- -	324 3	371 3	13,704 1	1,289 4	14,993 5
423 Special Ed Instructional Support Reimbursable	1,025 -	- -	1,975 -	3,000 -	4 -	43 -	- -	710 -	757 -	1,029 -	2,728 -	3,757 -
435 School Facilities Reimbursable	- -	- -	604 -	604 0	- -	1 -	731 -	- -	732 -	- -	1,336 0	1,336 0
439 School Food Services Reimbursable	- -	- -	1,708 -	1,708 -	- -	- -	- -	3,720 -	3,720 -	- -	5,428 -	5,428 -
453 Central Administration Reimbursable	60 -	1 -	1,910 -	1,971 -	- -	2 -	- -	10 -	12 -	61 -	1,922 -	1,983 -
Tax-Levy Adjustments (see funding of positions note)												
	(7,766)	-	(1,057)	(8,823)	-	-	-	-	-	(7,766)	(1,057)	(8,823)
Subtotal Tax-Levy Positions												
	74,501	17,339	10,186	102,026	373	91	731	10,820	12,015	92,213	21,828	114,041
Subtotal Reimbursable												
	5,819	1,754	189	7,762	13	-	-	201	214	7,586	390	7,976
<b>Subtotal</b>												
	<b>80,320</b>	<b>19,093</b>	<b>10,375</b>	<b>109,788</b>	<b>386</b>	<b>91</b>	<b>731</b>	<b>11,021</b>	<b>12,229</b>	<b>99,799</b>	<b>22,218</b>	<b>122,017</b>
481 Reimbursable	4,874	2,844	503	8,221	134	2	-	336	472	7,852	841	8,693
Reimbursable Adjustments (see funding of positions note)												
	7,766	-	1,057	8,823	-	-	-	-	-	7,766	1,057	8,823
<b>Subtotal Reimbursable</b>												
	<b>12,640</b>	<b>2,844</b>	<b>1,560</b>	<b>17,044</b>	<b>134</b>	<b>2</b>	<b>-</b>	<b>336</b>	<b>472</b>	<b>15,618</b>	<b>1,898</b>	<b>17,516</b>
<b>Grand Total</b>												
	<b>92,960</b>	<b>21,937</b>	<b>11,935</b>	<b>126,832</b>	<b>520</b>	<b>93</b>	<b>731</b>	<b>11,357</b>	<b>12,701</b>	<b>115,417</b>	<b>24,116</b>	<b>139,533</b>

\*\* includes 35 FTE positions in o/c 021.

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 11/8/2015.  
Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).  
All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer to u/a 481 include 7,766 peds and 1,057 non-peds.