

Department of Education of the City of New York

Current Headcount Summary: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	64,959	3,651	1,969	70,579	828	92	-	8,655	9,575	69,438	10,716	80,154
	1,924	-	13	1,937	-	1	-	281	282	1,924	295	2,219
403 Special Ed Instruction & School Leadership Reimbursable	12,255	4,764	1	17,020	79	3	-	-	82	17,098	4	17,102
	-	-	-	-	-	-	-	-	-	-	-	-
415 School Support Organization Reimbursable	1,017	1	1,259	2,277	22	5	-	2	29	1,040	1,266	2,306
	2	-	-	2	-	-	-	-	-	2	0	2
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,558	5,904	419	11,881	23	32	-	348	403	11,485	799	12,284
	2	-	-	2	-	-	-	5	5	2	5	7
423 Special Ed Instructional Support Reimbursable	1,377	3	1,504	2,884	2	63	-	583	648	1,382	2,150	3,532
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	730	730	-	-	912	-	912	-	1,642	1,642
	-	-	116	116	-	-	-	-	-	-	116	116
439 School Food Services Reimbursable	-	-	1,912	1,912	-	2	-	3,946	3,948	-	5,860	5,860
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	215	3	2,063	2,281	2	9	-	49	60	220	2,121	2,341
	-	-	1	1	-	-	-	-	-	-	1	1
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Tax-Levy Adjustments (see funding of positions note)	(3,942)	-	(816)	(4,758)	-	-	-	-	-	(3,942)	(816)	(4,758)
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Subtotal Tax-Levy Positions	81,439	14,326	9,041	104,806	956	206	912	13,583	15,657	96,721	23,742	120,463
Subtotal Reimbursable	1,928	-	130	2,058	-	1	-	286	287	1,928	417	2,345
Subtotal	83,367	14,326	9,171	106,864	956	207	912	13,869	15,944	98,649	24,159	122,808
481 Reimbursable	8,107	2,923	625	11,655	190	8	-	345	543	11,220	978	12,198
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Reimbursable Adjustments (see funding of positions note)	3,942	-	816	4,758	-	-	-	-	-	3,942	816	4,758
Subtotal Reimbursable	12,049	2,923	1,441	16,413	190	8	-	345	543	15,162	1,794	16,956
Grand Total	95,416	17,249	10,612	123,277	1,146	215	912	14,214	16,487	113,811	25,953	139,764

Sources:

Full-time actuals, with the exception of custodians, are generated from FMS as of January 6, 2008.
 Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report).
 All part-time actuals and custodial headcount are provided by the DOE.

Notes:

1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 3,942 peds and 816 non-peds.