

Department of Education of the City of New York
 Reconciliation: *Increased Expense Budget due to Revenue Modifications*
 as of 2/19/08

Approved Modifications		(\$29,445,725)	
Revenue Source	Amount	Mod #	Date Approved
<u>Intra-City</u>			
DOHMH - School Food Water Pilot test	6,000	ICAL08977	1/29/08
<u>January 2009 Plan:</u>			
State General Support Aid	872,901	DOE09JAN019	1/17/08
Universal Pre-Kindergarten	(30,324,626)	DOE09JAN020	1/17/08
<u>TOTAL Approved Revenue Mods</u>		<u>(\$29,445,725)</u>	