

## Department of Education of the City of New York

### Current Headcount: Categorical Programs

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	154	-	41	195	-	-	-	-	-	154	41	195
8817	Universal Pre-K (State)	690	698	-	1,388	-	-	-	-	-	1,388	-	1,388
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	5,718	687	522	6,927	191	7	-	352	550	6,596	881	7,477
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	524	1,436	28	1,988	8	-	-	-	8	1,968	28	1,996
8870	Reimbursable Support - NPS	367	7	8	382	5	-	-	-	5	379	8	387
8888	Reim. Support - Central School Supp. Pgms.	167	31	78	276	3	-	-	-	3	201	78	279
	Reimbursable Adjustments (see funding of positions note)	1,878	-	1,103	2,981	-	-	-	-	-	1,878	1,103	2,981
	<b>Total</b>	<b>9,498</b>	<b>2,859</b>	<b>1,780</b>	<b>14,137</b>	<b>207</b>	<b>7</b>	<b>-</b>	<b>352</b>	<b>566</b>	<b>12,564</b>	<b>2,139</b>	<b>14,703</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of January 11, 2009. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

**Funding of Positions:**

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 1,878 peds and 1,103 non-peds.