

Department of Education of the City of New York

Current Headcount: Tax-Levy Central Offices

U/A	FMC	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non- PEDs	Grand Total FT / FTEs		
		PEDs	Ed Para	Non- PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non- PEDs	Other Non- PEDs	TOTAL					
			PEDs												
453	34	Office of the Chancellor	-	-	15	15	-	1	-	-	-	1	-	16	16
	35	Office of Student Enrollment Planning & Operations	10	-	23	33	-	-	-	-	-	-	10	23	33
	36	Office of Deputy Chancellor for Finance & Administration	1	-	14	15	-	-	-	-	-	-	1	14	15
	37	Department of Education Retirement System	-	-	74	74	-	-	-	-	-	-	-	74	74
	38	Special Commissioner of Investigation	-	-	66	66	-	-	-	-	-	-	-	66	66
	39	Division of Budget Operations and Review	-	-	51	51	-	-	-	-	-	-	-	51	51
	40	Office of Accountability	-	-	86	86	-	1	-	-	-	1	-	87	87
	41	Communications, Media Relations & Community Affairs	-	-	23	23	-	-	-	-	-	-	-	23	23
	42	Office of English Language Learners	10	-	7	17	-	-	-	-	-	-	10	7	17
	46	Division of Human Resources	27	7	342	376	-	3	-	-	-	3	34	345	379
	47	Division of Revenue Operations	-	-	32	32	-	-	-	-	-	-	-	32	32
	48	Office of Deputy Chancellor for Teaching & Learning	7	-	12	19	-	2	-	-	-	2	7	14	21
	49	Division of Instructional & Information Technology	1	-	293	294	-	2	-	-	-	2	1	295	296
	50	Special Education Initiatives	61	4	22	87	-	-	-	-	-	-	65	22	87
	51	Office of Curriculum, Instruction & Professional Development	30	-	21	51	2	-	-	1	-	3	32	22	54
	52	Division of School Facilities	-	-	88	88	-	-	-	-	-	-	-	88	88
	53	Office of Strategic Partnerships	-	-	12	12	-	-	-	-	-	-	-	12	12
	54	Division of Financial Operations	-	-	281	281	-	1	-	-	-	1	-	282	282
	57	Office of Intergovernmental Affairs	-	-	4	4	-	-	-	-	-	-	-	4	4
	58	Office of School Food and Nutrition Services	-	-	48	48	-	-	-	2	-	2	-	50	50
	60	Office of School and Youth Development	14	-	49	63	-	-	-	42	-	42	14	91	105
	61	Office of Pupil Transportation	-	-	123	123	-	1	-	-	-	1	-	124	124
	62	Office of Special Investigations	-	-	21	21	-	-	-	-	-	-	-	21	21
	63	Office of the Auditor General	-	-	45	45	-	-	-	-	-	-	-	45	45
	64	Non-Public Schools	2	-	3	5	-	-	-	-	-	-	2	3	5
	65	Office of Legal Services/Labor Relations	-	-	111	111	-	-	-	-	-	-	-	111	111
	66	Office of Equal Opportunity	-	-	7	7	-	-	-	-	-	-	-	7	7
	67	School Health	4	-	20	24	-	-	-	-	-	-	4	20	24
	68	Family Engagement and Advocacy	2	-	51	53	-	-	-	-	-	-	2	51	53
	78	Division of Contracts & Purchasing	-	-	81	81	-	-	-	-	-	-	-	81	81
	80	DOE/UFT Collaborative	6	-	-	6	-	-	-	-	-	-	6	-	6
	82	PSAL	-	-	9	9	-	-	-	-	-	-	-	9	9
	83	Deputy Chancellor for Org. Strategy, Human Capital & Ext. Affairs	-	-	6	6	-	-	-	-	-	-	-	6	6
	84	Office of Portfolio Development	3	-	30	33	-	-	-	-	-	-	3	30	33
	85	Partnership Support Office	1	-	18	19	-	-	-	-	-	-	1	18	19
	86	Chief Financial Officer	-	-	16	16	-	-	-	-	-	-	-	16	16
	96	Office of Impartial Hearings (OATH)	-	-	16	16	-	-	-	-	-	-	-	16	16
	96	Empowerment Schools Management	1	-	3	4	-	-	-	-	-	-	1	3	4
Total			180	11	2,123	2,314	2	11	-	45	58	193	2,179	2,372	

Sources: Full-time actuals, with the exception of custodians, are generated from FMS as of January 11, 2009. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
 2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
 3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period.

Funding of Positions:

Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 1,878 peds and 1,103 non-peds.