

## Department of Education of the City of New York

### Current Headcount Summary: Tax-Levy and Reimbursable

Unit of Appropriation	Full-Time Actuals				Part-Time Actuals					Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
	Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	TOTAL			
401 General Ed Instruction & School Leadership Reimbursable	62,864	1,388	2,120	66,372	650	54	-	8,382	9,086	64,902	10,556	75,458
	3,439	15	15	3,469	91	-	-	274	365	3,545	289	3,834
403 Special Ed Instruction & School Leadership Reimbursable	13,167	7,290	20	20,477	57	2	-	-	59	20,514	22	20,536
	107	3	-	110	1	-	-	-	1	111	-	111
415 School Support Organization Reimbursable	1,027	1	1,141	2,169	17	5	-	3	25	1,045	1,149	2,194
	-	-	-	-	-	-	-	-	-	-	-	-
421 Citywide Special Ed Instr. & School Leadership Reimbursable	5,614	5,822	413	11,849	28	27	-	344	399	11,464	784	12,248
	2	-	-	2	-	-	-	5	5	2	5	7
423 Special Ed Instructional Support Reimbursable	1,519	2	1,597	3,118	2	19	-	644	665	1,523	2,260	3,783
	-	-	-	-	-	-	-	-	-	-	-	-
435 School Facilities Reimbursable	-	-	727	727	-	-	956	-	956	-	1,683	1,683
	-	-	108	108	-	-	-	-	-	-	108	108
439 School Food Services Reimbursable	-	-	1,934	1,934	-	1	-	3,841	3,842	-	5,776	5,776
	-	-	-	-	-	-	-	-	-	-	-	-
453 Central Administration Reimbursable	180	11	2,123	2,314	2	11	-	45	58	193	2,179	2,372
	-	-	-	-	-	-	-	-	-	-	-	-
Tax-Levy Adjustments (see funding of positions note)	(1,878)	-	(1,103)	(2,981)	-	-	-	-	-	(1,878)	(1,103)	(2,981)
Subtotal Tax-Levy Positions	82,493	14,514	8,972	105,979	756	119	956	13,259	15,090	97,763	23,306	121,069
Subtotal Reimbursable	3,548	18	123	3,689	92	-	-	279	371	3,658	402	4,060
<b>Subtotal</b>	<b>86,041</b>	<b>14,532</b>	<b>9,095</b>	<b>109,668</b>	<b>848</b>	<b>119</b>	<b>956</b>	<b>13,538</b>	<b>15,461</b>	<b>101,421</b>	<b>23,708</b>	<b>125,129</b>
481 Reimbursable	7,620	2,859	677	11,156	207	7	-	352	566	10,686	1,036	11,722
Reimbursable Adjustments (see funding of positions note)	1,878	-	1,103	2,981	-	-	-	-	-	1,878	1,103	2,981
<b>Subtotal Reimbursable</b>	<b>9,498</b>	<b>2,859</b>	<b>1,780</b>	<b>14,137</b>	<b>207</b>	<b>7</b>	<b>-</b>	<b>352</b>	<b>566</b>	<b>12,564</b>	<b>2,139</b>	<b>14,703</b>
<b>Grand Total</b>	<b>95,539</b>	<b>17,391</b>	<b>10,875</b>	<b>123,805</b>	<b>1,055</b>	<b>126</b>	<b>956</b>	<b>13,890</b>	<b>16,027</b>	<b>113,985</b>	<b>25,847</b>	<b>139,832</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of January 11, 2009. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 positions) include hourly school aides, guards, food service, and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period and hourly administration positions -- 70 hrs per pay period

**Funding of Positions:** Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustment to u/a 481 is 1,878 peds and 1,103 non-peds.