

**Department of Education of the City of New York**  
**Current Headcount - December 2009: Categorical Programs**

Budget Code	Categorical Programs	Full-Time Actuals				Part-Time Actuals					Grand Total		
		Pedagogic Positions	Ed. Paras	Non-Ped Positions	Total Filled Full-Time Positions	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Non-PEDs	Total	Total PEDs	Total Non-PEDs	Grand Total FT / FTEs
8816	Regional & Citywide Instr. & Oper. Admin.	40	-	13	53	-	-	-	-	-	40	13	53
8817	Universal Pre-K (State)	571	731	-	1,302	-	-	-	-	-	1,302	-	1,302
8822	Learning Academy (SCS)	3	-	-	3	-	-	-	-	-	3	-	3
8831	Default Code (positions to be scheduled)	14	1	30	45	-	-	-	1	1	15	31	46
8843	Reim. Supp. - Gen. Ed. Inst./Elem./Middle/HS	6,002	380	439	6,821	140	-	-	411	551	6,522	850	7,372
8848	Reim. Supp. - Spec. Ed. Inst./Elem./Middle/HS	422	1,708	26	2,156	-	14	-	1	15	2,130	41	2,171
8870	Reimbursable Support - NPS	336	6	7	349	8	-	-	-	8	350	7	357
8888	Reim. Support - Central School Supp. Pgms.	148	34	73	255	1	3	-	-	4	183	76	259
S003	Title I Grants to Local Educational Agencies, Recovery Act	3,560	33	-	3,593	13	-	-	42	55	3,606	42	3,648
S006	Special Education Grants to States (IDEA), Recovery Act	633	636	-	1,269	1	-	-	-	1	1,270	-	1,270
S020	SFS- Gov. Services, Recovery Act (Teacher Centers)	41	-	1	42	-	-	-	-	-	41	1	42
--	Reimbursable Adjustments (see funding of positions note)	(142)	-	1,007	865	-	-	-	-	-	(142)	1,007	865
<b>Total</b>		<b>11,628</b>	<b>3,529</b>	<b>1,596</b>	<b>16,753</b>	<b>163</b>	<b>17</b>	<b>-</b>	<b>455</b>	<b>635</b>	<b>15,320</b>	<b>2,068</b>	<b>17,388</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 1/22/10. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides and hourly administration positions -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period.

**Funding of Positions:** Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustments include 142 peds from U/A 481 and 1,007 non-peds to u/a 481.