

# Department of Education of the City of New York

## Current Headcount - December 2009: Tax-Levy Central Offices

U/A	FMC	Full-Time Actuals				Part-Time Actuals				Total PEDs	Total Non-PEDs	Grand Total FT / FTEs	
		Ed PEDs	Para PEDs	Non-PEDs	TOTAL	Per Diem PEDs	Hourly Admin.	Custod. Non-PEDs	Other Non-PEDs				
453	34			7	7	-	-	-	-	-	7	7	
	35			26	34	-	-	-	-	8	26	34	
	36			32	33	-	-	-	1	1	33	34	
	37			77	77	-	-	-	-	-	77	77	
	38			64	64	-	-	-	-	-	64	64	
	39			47	47	-	-	-	1	1	48	48	
	40			80	80	-	1	-	-	1	81	81	
	40			-	-	-	-	-	1	1	1	1	
	41			18	18	-	-	-	-	-	18	18	
	42			7	16	-	-	-	-	9	7	16	
	46		4	317	349	-	3	-	5	8	325	357	
	47			31	31	-	-	-	-	-	31	31	
	48			19	24	-	-	-	-	5	19	24	
	49			335	336	-	8	-	1	9	344	345	
	50		4	16	76	-	-	-	-	60	16	76	
	51			13	42	-	-	-	-	29	13	42	
	52			77	77	-	-	-	-	-	77	77	
	53			9	9	-	-	-	-	-	9	9	
	54			267	267	-	1	-	-	1	268	268	
	57			4	4	-	-	-	-	-	4	4	
	58			42	42	-	-	-	-	-	42	42	
	60			41	52	-	-	-	43	43	84	95	
	61			124	124	-	3	-	1	4	128	128	
	62			21	21	-	-	-	-	-	21	21	
	63			46	46	-	1	-	-	1	47	47	
	64			3	8	-	-	-	-	5	3	8	
	65			118	118	-	1	-	-	1	119	119	
	66			7	7	-	-	-	-	-	7	7	
	67			18	22	-	-	-	-	4	18	22	
	68			46	49	-	-	-	-	3	46	49	
	78			73	73	-	1	-	-	1	74	74	
	80			-	6	-	-	-	-	6	-	6	
	82			5	5	-	-	-	-	-	5	5	
	83			22	22	-	-	-	-	-	22	22	
	85			14	16	-	-	-	1	1	15	17	
	86			18	18	-	-	-	-	-	18	18	
	96			16	16	-	-	-	-	-	16	16	
	96			28	31	-	-	-	-	3	28	31	
<b>Total</b>		<b>171</b>	<b>8</b>	<b>2,088</b>	<b>2,267</b>	<b>-</b>	<b>19</b>	<b>-</b>	<b>54</b>	<b>73</b>	<b>179</b>	<b>2,161</b>	<b>2,340</b>

**Sources:** Full-time actuals, with the exception of custodians, are generated from FMS as of 1/22/10. Full-time actual distribution by budget code and Financial Management Center are generated by FMS (FG-25 Report). All part-time actuals and custodial headcount are provided by the DOE.

- Notes:**
1. Per-diem pedagogues include teachers, social workers, and school secretaries who work no more than 20 hrs a week or 3 out of 5 days a week.
  2. Part-time non-peds (o/c 031 & o/c 021 positions) include hourly school aides, guards, food service and administrative employees converted into "Full-Time Equivalents" (FTEs).
  3. Basis for FTE calculations include: hourly school aides and hourly administration positions -- 70 hrs per pay period; hourly guards -- 80 hrs per pay period; per-diem peds -- actual hrs per pay period.

**Funding of Positions:** Each fiscal year between 16 and 20 percent of DOE positions are funded with reimbursable funds. By the close of a fiscal year, the headcount for most of these reimbursable positions appears in U/A 481. During the year, however, many reimbursable positions may be reflected in tax-levy units of appropriation for a period of time and then transferred. The current estimate of retirements and positions awaiting fund transfer adjustments include 142 peds from U/A 481 and 1,007 non-peds to u/a 481.